

**OP IMPLEMENTATION AS OF 31.1.2012  
EURO**

OPERATIONAL PROGRAMME	Programme budget			Contracted				Payments			
	Total	EU Funding	National co-funding	Total as of 31.1.2012	% implementation	EU funding	% implementation	Total as of 31.1.2012	% implementation	EU funding	% implementation
<b>OP Transport</b>	2 003 481 166 €	1 624 479 623 €	379 001 543 €	1 741 056 564 €	86,90%	1 404 483 160 €	86,46%	467 239 583 €	23,32%	381 701 786 €	23,50%
<b>OP Environment</b>	1 800 748 085 €	1 466 425 481 €	334 322 604 €	981 417 488 €	54,50%	797 638 174 €	54,39%	202 153 070 €	11,23%	163 928 902 €	11,18%
<b>OP Regional Development</b>	1 601 274 759 €	1 361 083 545 €	240 191 214 €	1 192 621 429 €	74,48%	1 013 728 214 €	74,48%	330 564 612 €	20,64%	282 683 897 €	20,77%
<b>OP Competitiveness</b>	1 162 215 551 €	987 883 219 €	174 332 332 €	486 804 477 €	41,89%	413 783 805 €	41,89%	273 054 962 €	23,49%	232 096 718 €	23,49%
<b>OP Technical Assistance</b>	56 819 427 €	48 296 513 €	8 522 914 €	28 513 599 €	50,18%	24 236 559 €	50,18%	12 156 310 €	21,39%	10 332 864 €	21,39%
<b>OP Human Resource Development</b>	1 213 869 575 €	1 031 789 139 €	182 080 436 €	837 197 825 €	68,97%	711 618 787 €	68,97%	205 065 960 €	16,89%	174 306 066 €	16,89%
<b>OP Administrative Capacity</b>	180 789 087 €	153 670 724 €	27 118 363 €	108 314 078 €	59,91%	92 329 305 €	60,08%	51 978 405 €	28,75%	44 181 644 €	28,75%
<b>TOTAL</b>	<b>8 019 197 650 €</b>	<b>6 673 628 244 €</b>	<b>1 345 569 406 €</b>	<b>5 375 925 460 €</b>	<b>67,04%</b>	<b>4 454 263 894 €</b>	<b>66,74%</b>	<b>1 542 212 902 €</b>	<b>19,22%</b>	<b>1 289 231 877 €</b>	<b>19,31%</b>