

# Implementation of the Structural funds in Bulgaria

## Monthly brief, October 2011

### Horizontal issues and legislative procedures

- The CCU has undertaken the coordination at national level for drafting the national positions on the new Cohesion policy regulations. The new legislative proposals are reviewed by an interservice working group set up within the European Affairs Council. Through ordinances of the Minister for EU Funds Management smaller working groups were established for elaborating the positions on the ETC/EGTC regulations and the ESF regulation. Working groups with representatives from the CCU and the Ministry of Agriculture will be established in order to draft the positions for the EAFRD and the EAFD proposals.
- In October 2011 a project proposal “Supporting the process of elaboration of the Partnership Contract of the Republic of Bulgaria for the programming period 2014-2020” was submitted for approval under OP Technical Assistance. The main aim of the project is to support the Central coordination unit in the preparation of the Bulgarian Partnership Contract for the next programming period.
- The evaluation of the Structural funds’ implementation in Bulgaria according to the objectives set in the National Strategic Reference Framework has started. Two evaluations will be performed under the project. The scope of the first one is the level of achievement of the main objectives and priorities of NSRF and the separate OPs’ contribution to them. Among the aims of this component are also identifying potential problems and risks in the implementation of OPs; analysis of the existing institutional and legal framework; assessment of the system of indicators used to measure the progress achieved in the implementation of NSRF and OPs. The second component is related to evaluation of the calls for proposals launched in the period 2007-2009, with a special emphasis on the respective selection criteria used. The evaluation is financed under OP “Technical assistance” and will be performed by the selected contractor in a period of eight months.
- An expert working group was established with the aim to analyze specific cases of financial corrections to be imposed. It will include representatives of the Central coordination unit as well as of the different control and audit bodies - Audit Authority, Certifying Authority; Public Financial Inspection Agency; National Audit Office, Public Procurement Agency. It will give methodological guidelines to the MAs and will aim to unify the practices of the different MAs in imposing financial correction on similar cases.
- A Cooperation Agreement between the minister on the EU funds’ management and the Director of the Public Financial Inspection Agency was signed on October 3, 2011. The scope of the Agreement is the exchange of information on procurement procedures under EU-funded projects, and mostly on the irregularities detected by the Agency on such procedures. The objective of the cooperation is to improve the efficiency of the control mechanisms on the absorption of EU funds.
- At the moment the Government is preparing MoU with the WB, EIB and EBRD regarding the technical assistance which will be provided by the IFIs to Republic of Bulgaria in the field of project preparation, implementation and drafting of strategies.

In addition, it is envisaged separate standardized legal agreements between the respective IFI and beneficiary to be signed for the provision of certain advisory services. The templates of these contracts are under preparation at the moment as well.

- The evaluation of the submitted offers for UDF managers under JESSICA initiative is finalized. The operational agreements with the proposed UDF managers are negotiating at the moment.
- On 14<sup>th</sup> of October, a meeting of the Inter-institutional Working group for the elaboration of the National Development Programme: Bulgaria 2020 was carried out. A discussion for the development of the strategies in different sectors, which would be used in the process of making the National Development Programme was hold. In addition to the presentation of the status of preparation of these documents, the future steps for their accomplishment were indicated.
- An Ordinance № P-237 / 31.10.2011 by the Prime-Minister of Bulgaria was issued stating that in connection to the development of the National Development Programme: Bulgaria 2020 working groups for the preparation of the strategy for the achievement of the priorities of the document have to be established. Each working group has to elaborate on strategic part related to their respective priority of the document. The strategy has to include measures, activities and the necessary financial resources for its implementation.
- On 20-21<sup>st</sup> of October in Brussels was conducted regular meeting of DG Regio Evaluation Network. The main topic of the discussions was the revised DG Regio Working document “Concepts and Ideas Monitoring and Evaluation in the practice of European Cohesion Policy 2014+- European Regional Development Fund and Cohesion Fund” which settles the ideas of EC on the processes of monitoring and evaluation for the next programming period in the light of Europe 2020 Strategy. The document is updated according to the comments provided by the Member States in the period April-May 2011 as well as in the light of the Proposals for Regulations for the new programming period. The representatives of the Member States proposed additional improvements of the Document mainly concerning the system of common indicators. Further to this at the meeting were presented analysis of the European Commission on the reporting of the core indicators in the scope of OPs annual implementation reports for 2010.
- On 31<sup>st</sup>. of October was held meeting of the National Horizontal Steering Group of experts for evaluation of NSRF and OPs. The main subjects of discussions were the results from the meeting of DG Regio Evaluation Network in Brussels, the started contract for evaluation of NSRF as well as the progress in the implementation of OPs evaluation plans.

### **The Unified Management and Information System (UMIS)**

- The new hardware for UMIS was delivered and installed. This will allow moving the system from the IT infrastructure of the Ministry of Finance to the Council of Ministers. The system will moved and installed in November. The CCU is helping the MA of OPRD in the preparation of a call for proposals allowing e-submission of applications.

### **Information and Publicity**

- In October 2011 the Central Information Office continued to provide up-to-date information related to EU Funds in the social networks Facebook, Twitter and YouTube. The group of eufunds.bg in Facebook already consists of 466 users.
- The regular update of the information on the Single information portal www.eufunds.bg continued. In October the trend for making public the procedures for recruiting staff of the District Information Offices continued as each step was published on the web-portal, starting from the announcements, continuing with the lists of approved candidates and ending with the finalists.
- In October the members of the National Network of Information and Publicity Officers of the Operational Programmes continued to submit information to the Central Information Office about forthcoming events of the managing authorities of the OPs. The aim is to coordinate events to avoid duplication activities.

### **Central Information and Coordination Office (CICO)**

- In October 2011 the procedures for recruiting staff in the District Information Offices in the country continued to take place. Based on the Procedure for staff selection in the 27 DICs, representatives of the Central Information and Coordination Office are taking part in all procedures for selection of managers of DICs.
- All documents related to the conduction of the staff selection procedures were sent to CICO for approval of the selected personnel.
- By the end of October, 3 municipalities launched staff selection procedures for DICs and 8 are already finalized. There is only one municipality (of 27 municipalities) where staff selection procedure is about to be launched in November.

### **Certifying Authority**

- Certifying Authority carried out desk checks on Reports on Certification and Statements of Eligible Expenditures, submitted by the Managing Authorities of OP “Environment”, OP “Transport”, OP “Development of the Competitiveness of the Bulgarian Economy”, OP “Human Resources Development” and OP “Administrative Capacity” and those submitted by the Managing Authority of IPA Cross-border Programmes Bulgaria – Macedonia, Bulgaria – Serbia and Bulgaria – Turkey. Desk checks on the regular Reports on Certification and Statements of Eligible Expenditure for IPA Programmes are ongoing and will be finalized in November.
- Certifying Authority performed in October regular on-the-spot checks at the Managing Authorities of OPs “Development of the Competitiveness of the Bulgarian Economy”, “Human Resources Development”, “Administrative Capacity”, “Environment” and “Transport” as well as on-the spot visit at the Intermediate Bodies of OPs “Development of the Competitiveness of the Bulgarian Economy”, “Human Resources Development”, “Environment” and the Managing Authority of IPA Cross-border Programmes Bulgaria – Macedonia and Bulgaria – Turkey. Reports from the on-the-spot checks are prepared and sent to the Managing Authority/ Intermediate Body for implementation of the recommendations.
- The Certifying Authority performed on-the-spot checks at the level of beneficiary as follows: one under OP “Transport” and one under Bulgaria – Macedonia IPA Cross-border Programme. Reports from the on-the-spot checks are under preparation and will be sent to the Managing Authority/ Intermediate Body in November for implementation of the recommendations.

- The Certifying Authority submitted to the European Commission seven Certificates as follows: two for OP “Transport”- CF and ERDF amounting to 12 943 520 EUR, two for OP “Environment” - CF and ERDF amounting to 16 926 507 EUR, one for OP “Human Resources Development” amounting to 22 904 220 EUR, one for OP “Administrative Capacity” amounting to 4 169 927 EUR, one for OP “Development of the Competitiveness of the Bulgarian Economy” amounting to 31 032 407 EUR.

<b>OP / FUND</b>	<b>Certified expenditure up to 31.10.2011</b>	<b>Interim payments received from EC as per 31.10.2011</b>
<b>ERDF</b>	<b>543 321 591 €</b>	<b>401 371 094 €</b>
1.OP Competitiveness of the Bulgarian Economy	279 128 950 €	187 548 361 €
2. OP Regional Development	125 690 778 €	106 837 161 €
3. OP Technical Assistance	4 943 862 €	3 429 634 €
4. OP Transport	124 913 623 €	99 540 072 €
5. OP Environment	8 644 378 €	4 015 866 €
<b>CF</b>	<b>161 445 887 €</b>	<b>114 642 676 €</b>
1. OP Environment	67 735 591 €	43 783 131 €
2. OP Transport	93 710 296 €	70 859 545 €
<b>ESF</b>	<b>137 620 671 €</b>	<b>91 395 874 €</b>
1. OP Human Resources Development	101 932 845 €	64 826 263 €
2. OP Administrative Capacity	35 687 826 €	26 569 611 €
<b>Total</b>	<b>842 388 149 €</b>	<b>607 409 644 €</b>

### Operational Programmes

#### *OP Transport*

- Ground-breaking ceremony for Struma Motorway project, Lot 1 was held on 1 October 2011.
- The first stage of Establishment of River Information Services System in the Bulgarian part of Danube River project was officially opened on 18 October 2011 by the Minister of Transport, Information Technologies and Communications Mr. Ivaylo Moskovski together with the Minister of Finance Mr. Simeon Djankov.

#### *OP Environment*

- On 08.10.2011 the Minister of Environment and Water and Minister Donchev participated in the groundbreaking ceremony held for water supply network in Veliko Tarnovo. Total project amount is 23 MEUR.
- On 10.14.2011 was signed a contract for completion of the water supply and waste water network of Razgrad and for modernization of the WWTP. The project is worth at 17.9 MEUR and will be completed by the end of 2014.
- On 10.20.2011 Minister Karadzova and Sofia Mayor participated in the groundbreaking ceremony held for the construction of the fourth collector in the metropolitan district "Gorna Banya". The project value is 2 MEUR.
- On 10.20.2011 was signed a contract for completion of the water supply and waste water network in the district "Sarafovo" in Burgas. The project is worth at 9.7 MEUR and will be completed by mid-2014.

- On 10.20.2011 Sofia Municipality submitted to the MoEW further analysis and the second Application form for the Waste Treatment Plant for mechanical-biological purification, which is part of the Integrated Waste Management project of Sofia. The AF was sent to EC on 04.11.2011.

### *OP Regional Development*

- There were published drafts of Guidelines for applicants under three grant schemes:
  - **BG161PO001/3.2-02/2011** "Support for the development of regional tourism product and marketing of destinations"
  - **BG161PO001/2.2-01/2011** "Support for development of critical, protected, secure and reliable ICT infrastructure"
  - **BG161PO001/1.5-03/2011** "Support for integrated urban transport in the five big cities". Specific beneficiaries under the scheme are Varna Municipality, Plovdiv Municipality, Rousse Municipality, Stara Zagora Municipality and Pleven Municipality.
- On October 18, 2011 were signed 29 contracts with the mayors of 29 municipalities with approved projects under the scheme BG161PO001/3.1-03/2010 "Support for the development of natural, cultural and historic attractions". The grant amount of these contracts is approximately 51 MEUR and provides development of the integrated tourist products within the approved municipalities
- On October 6, 2011 were signed six grant contracts under the scheme BG161PO001/3.2-01/2010 "Support for organization of events of regional and national scope and impact". The six contracts amounting to 2.8 MEUR are part of the approved Midterm Framework Investment Programme of the Ministry of Culture.

### *OP Technical Assistance*

- During the period the municipalities beneficiaries of the procedure "Construction and operation of regional information centers" submitted its first request for payment and interim reports for the period 01/07/2011 – 30/09/2011
- There is increased activity among the beneficiaries upon submission of documentation for public procurement.
- During the period continued the process of verifying the costs of beneficiaries from received requests for payments.
- The recommendations of audit and control bodies in relation to managing and implementing the of the program have been implemented. A change in procedure for administrative review of the request for payment is performing, which will increase control in the course of verification costs;
- A contractor for the public procurement tender with subject: "Updating the manual of the beneficiary and organizing and conducting training (project № 0038-MA-1.4)." is selected.

### *OP Development of the competitiveness of the Bulgarian economy*

- On 4<sup>th</sup> of October 2011 Holding Fund JEREMIE has announced the selection of managers of three of the risk Funds - Fund for small start-up companies - Venture

capital, Growth equity and Mezzanine fund. “Neveq capital partners” will manage the fund for small companies start Venture capital; “Axxess Capital” was appointed as manager of the fund for companies in the growth process - Growth equity; and “Bulgaria Mezzanine Capital” was selected as manager of the mixed instrument between equity loans and Mezzanine fund. These three companies were selected after a review of 29 applications. It is envisaged real investment activity of these funds to starts in the last quarter of 2011 year or first quarter of 2012.

- On 7th of October 2011 on the web page of the MA was published modification of the Indicative Annual Working Programme for upcoming calls for proposals under OP “Competitiveness” for 2011. The changes have been adopted by a written procedure for decision making of the Monitoring Committee of the OP “Competitiveness” of July 2011. The Indicative Annual Working Programme for upcoming calls for proposals under OP “Competitiveness” for 2011 has also been approved by the Minister of EU funds management, Mr. Tomislav Donchev.
- On 7th of October 2011 was published List of proposals rejected on stage evaluation of administrative compliance of project proposals, received under Session 3 (deadline 12/07/2011) of the Call: BG161PO003-1.1.05 "Development of Innovation from start-ups"
- On 10th of October 2011 was published List of proposals rejected on stage evaluation of administrative compliance and admissibility of project proposals, received under Session 3 (deadline 11/07/2011) of the Call: BG161PO003-1.1.04 "Support for the introduction of the innovative products, processes and provision of innovative services".
- On 10th of October 2011 was published for public consultation project of the Guidelines for applicants and related documentation of forthcoming call: BG161PO003-1.1.06 "Support for research and development of Bulgarian Enterprises".
- On 11th of October 2011 was published List of contracts of the Grant Procedure 2007BG161PO003/1.1.1-01/2007 "Support for the creation and development of innovative start-up companies".
- On 11th of October 2011 was published List of contracts of the Call: BG161PO003-2.4.01 "Support for clusters development in Bulgaria".
- On 12<sup>th</sup> of October 2011 was deadline for submission for expression of interest from financial intermediates № JER-009/5 for new financial instrument Seed fund. Holding fund JEREMIE received 10 applications.
- On 13th of October 2011 was published for public consultation project of the Guidelines for applicants and related documentation for forthcoming call: BG161PO003-2.3.1 "Investments in Green industry".
- On 28th of October 2011 was published List of approved for funding proposals of the Call: BG161PO003-2.1.10 "Support for enterprises and people with disabilities".
- During the October 2011 was formed and starts its work the Evaluation Committee of the Call: “Compliance with international recognized standards and introduction of ERP systems in enterprises”.
- On 30 th of October 2011 CCU hold monthly meeting with representatives of MA and IB of OPC in MEET. During the meeting were discussed issues, concerning the

progress in implementation of OP Competitiveness, forthcoming Monitoring committee and etc.

### ***OP “Human Resources Development”***

- In the period 03-05 October a mission of representatives of DG Employment took place in Sofia on the progress in the implementation of OPHRD. The focus was on the activities of the Intermediate Body within the Ministry of Education, Youth and Science to speed up the contracting and verification of the payments under Priority Axis 3 and 4 of OPHRD. The presented Action Plan of the IB and its up to date implementation provided confidence that the accumulated delays will be overcome by the end of the current year as set in the Plan.
- In October 2011 the following procedures were launched:
  - **BG051PO001-4.2.05** “Making the school more attractive for young people /phase 3/”. Direct beneficiary – Ministry of Education, Youth and Science; budget – 100 mln.BGN, deadline for application – 05.12.2011. Main purposes of this scheme are: creating conditions for development of the potential of each child, providing opportunities for physical, intellectual and personal development, a full social integration and subsequent career; Improving access to education and training through diversification and expansion of out-of-class and out-of-school activities, forms of free time of students and the prevention of dropping out of school;
  - **BG051PO001-4.1.06** “Reintegration into the educational system of drop-out students”. Beneficiaries – schools, Municipalities and NGOs; budget – 7 mln.BGN, deadline for application – 16.01.2012. Main purposes of the scheme are to: identify drop-out students per regions and types of the schools; identification of the correlation between the drop-out from the school and the age of the students as well as to diagnose the main reasons for drop-out; elaboration of flexible mechanisms for reintegration and motivation of drop-outs to back in school;
  - **BG051PO001-4.1.05** “Educational integration of the children and students from the ethnic minorities”. Beneficiaries – schools, kindergartens, Universities, Municipalities and NGOs; budget – 6 mln.BGN, deadline for application – 16.01.2011. Main purposes of the scheme are: improvement of the conditions for equal access to education and training; increasing the motivation for participation in the educational process; complementary classes with children and students for whom the Bulgarian is not maternal language. No deadline for application;
  - **BG051PO001-2.3.02** “Safe labor”. Beneficiaries – enterprises; budget – 70 mln.BGN, deadline for application – 21.12.2011. Main purposes of the scheme are: improvement of the labor conditions in the enterprises in observing the norms and requirements of the safe and healthy labor conditions legislation; adapting the management processes in the enterprises to new approach in the regulation and standardization of the work and creation of modern system of work standards.
- On 12.10.2011 the Employment Offices in the country started receiving of applications from employers and recently hired employees under project **BG051PO001-2.2.01** “Closer to work”. The objectives are to encourage the geographical mobility of the labor force through stimulation of the employers to hire

persons from regions different from the places of activity as well as to encourage people to seek jobs even in cases in which the work is remote from their living areas. The budget is 37 mln.BGN;

### ***OP “Administrative Capacity”***

- In the period 03-05<sup>th</sup> of October a mission of representatives of DG Employment took place in Sofia on the progress in the implementation of OPAC. The focus was on the activities of the Managing Authority to speed up the contracting and verification of payments. Further to this, two site visits took place under OPAC projects with beneficiaries – National Institute of Justice and Institute for Public Administration.
- The Managing Authority initiated amendments in the Annual Indicative Working Programme for 2011. The changes are related to inclusion the Ministry of Finance as a direct beneficiary under a forthcoming procedure in November for increasing of the administrative control in the administration (sub priority 1.2) and inclusion of a new procedure for direct awarding under Sub-priority 1.4 “Administration – partner of the business” with direct beneficiary – Ministry of Finance, which objective is to develop the secondary legislation in the field of public-private partnership. According to the regulations set in CoM Decree 121 any amendments in Annual Programme should be approved by the Minister for EU Funds Management. In this respect the first proposal was objected as MoF is not a direct beneficiary under this particular sub-priority while the second one is agreed in principle. Further discussions and proposals from MA to solve the above issue are expected at the forthcoming meeting of OPAC Monitoring Committee on 10.11.2011.
- The mid-term evaluation of OPAC is ongoing being performed by consortium of leading consultancy companies in the field of evaluation. The draft of the first Interim Report was presented on 12.10.2011 and comments on its quality and information contained was provided by 19.10.2011. The Report is finalized and the second Interim Report is expected in early November. The evaluation work should be completed by the end of November 2011.
- The amendments in the CoM Decree No231/2007 setting detailed rules for eligibility of expenditures under OP Administrative Capacity were approved with CoM Decree No282 from 17.10.2011 and entered into force as per 25.10.2011. The changes are related to fixing 10% ceiling of management costs under the projects (incl. indirect costs) and other amendments of mainly technical nature in order to streamline the regulations with these under CoM Decree 121.
- On 17 and 19<sup>th</sup> of October the Managing Authority conducted information days for the potential beneficiaries under the procedures that were launched in late September, namely - BG051PO002/11/1.5-03 “Transparent and effective Judiciary System” for direct beneficiaries of the Judiciary system and BG051PO002/11/1.3-06 “Effective coordination and partnership in policy-making and implementation of policies” for beneficiaries from the central administration.
- On 31<sup>st</sup> of October the Managing Authority launched two calls for proposal in implementation of the Annual Working Programme for 2011:
  - Sub-priority 2.2 “Competent and effective state administration”, budget line **BG051PO002/11/2.2-04** with direct beneficiary – Institute for Public Administration. The objective is to increase the qualification of the servants in the state administration through trainings in foreign training centers, which

provides training modules for the public administration. The budget is 10 mln.BGN and the deadline for submission of proposals is 06.01.2012;

- Sub-priority 2.4 “Competent judiciary system and effective human resources management”, budget line **BG051PO002/11/2.4-07** with direct beneficiary - National Institute of Justice. The objective is to increase and strengthen the capacity of the Institute for provision of quality and effective trainings for the judiciary as well as to improve the work of the magistrates in Bulgaria through development and implementation of specialized training programmes. The budget is 3 mln.BGN and the deadline for submission of proposals is 06.01.2012.
- In the reporting period the respective evaluation committee completed its work under the procedure BG051PO002/11/3.1-06 “Improvement of the service delivery to the citizens and the business sector, including through e-government development” where 13 project proposals were approved. The respective projects were submitted to the Central Coordination Unit for checks on potential overlap and double financing with other funds and Programmes. The respective analysis showed potential overlap between project proposals and other OPAC and Phare projects and in this respect further information and comparative tables were requested from MA (and beneficiaries respectively) in order to complete the coordination procedure and to present final standpoint on existence of double financing.

#### ***Bulgaria - Turkey IPA Cross-Border Programme***

- The Second Call for Proposals was launched on September 8, 2011 with deadline December 8, 2011. Upon the requests received from potential beneficiaries and few members of Parliament from the eligible region a written procedure of JMC has been started to extend the deadline for the 2<sup>nd</sup> Call for proposals in regards to the local elections held in Bulgaria
- The Joint Technical Secretariat (JTS) in cooperation with the National Authority have organized an “Info Days” in Bulgaria and Turkey under the Second Call, which were held in Haskovo on 4th of October, 2011 and in Burgas on 6th of October, 2011, Bulgaria and on 11th of October, 2011 in Culture Center of Kirklareli University in Kirklareli, Turkey for potential applicants under the Second Call for proposals.

#### ***Bulgaria – Serbia IPA Cross-Border Programme***

- Pre-contracting visits and negotiations with the beneficiaries selected under the first call for proposals are finalized. After further negotiations with projects from the reserves list, the total number of signed contracts under the first Call for Proposals is 53.
- The preparations for the launch of 2nd Call for proposals is finalized and the Application package for the 2nd Call for proposals under the Bulgarian – Serbia IPA Cross-border will be presented at the JMC meeting planned for 10 November 2011 in Belgrade. A schedule is prepared for the information campaign and the trainings of the potential applicants for the 2nd Call for proposals.

#### ***Bulgaria – the former Yugoslav Republic of Macedonia IPA Cross-Border Programme***

- 36 projects are approved for financing under the first Call for proposals within the IPA Cross-Border Programme for Bulgaria – the Former Yugoslav Republic of Macedonia. Contracts with 34 Lead Partners are signed.

- The Second Call for Proposals is launched on June 14, 2011 with deadline September 14, 2011. The Evaluation of the received 122 project proposals under the 2nd Call for proposals started on 29th of September 2011. The bilateral Memorandum of understanding on implementation of the Programme was signed on 31.08.2010. Ratified by Parliament on December 17, 2010 – the Act is published in State Gazette No 101 on December 28, 2010.
- The Description of Management and Control Systems is submitted by the AA to the EC on 18.10.2010. Remarks from the Commission received mid of November and addendum to the Description of Management and Control Systems submitted on December 01, 2010. Accepted by the Commission on December 16, 2010.

**Implementation of ex-ISPA/CF 1164**

- Monthly Progress Meetings regarding the implementation of the projects in the transport and environmental sectors were held in the Council of Ministers on 21 October 2011.
- Danube Bridge 2 Sub-monitoring Committee was held in the town of Calafat, Romania on 17 October 2011. Representatives from Romanian and Bulgarian responsible authorities and EC have been presented.

Data on OPs financial progress is attached.

**OP Implementation as of 31.10.2011**  
**EURO**

OPERATIONAL PROGRAMME	Programme budget			Contracted				Payments			
	Total	EU Funding	National co-funding	Total as of 31.10.2011	% implementation	EU funding	% implementation	Total as of 31.10.2011	% implementation	EU funding	% implementation
OP Transport	2 003 481 166 €	1 624 479 623 €	379 001 543 €	1 446 350 702 €	72.19%	1 168 779 654 €	71.95%	386 146 965 €	19.27%	315 937 072 €	19.45%
OP Environment	1 800 748 085 €	1 466 425 481 €	334 322 604 €	878 377 832 €	48.78%	713 867 791 €	48.68%	187 984 861 €	10.44%	152 276 371 €	10.38%
OP Regional Development	1 601 274 759 €	1 361 083 545 €	240 191 214 €	986 115 543 €	61.58%	838 198 212 €	61.58%	280 572 242 €	17.52%	239 406 901 €	17.59%
OP Competitiveness	1 162 215 551 €	987 883 219 €	174 332 332 €	469 412 391 €	40.39%	399 000 532 €	40.39%	261 692 038 €	22.52%	222 438 232 €	22.52%
OP Technical Assistance	56 819 427 €	48 296 513 €	8 522 914 €	29 731 292 €	52.33%	25 271 598 €	52.33%	10 858 627 €	19.11%	9 229 833 €	19.11%
OP Human Resource Development	1 213 869 575 €	1 031 789 139 €	182 080 436 €	684 906 691 €	56.42%	582 171 324 €	56.42%	174 116 664 €	14.34%	148 007 213 €	14.34%
OP Administrative Capacity	180 789 087 €	153 670 724 €	27 118 363 €	101 397 121 €	56.09%	86 187 553 €	56.09%	49 218 876 €	27.22%	41 836 044 €	27.22%
<b>TOTAL</b>	<b>8 019 197 650 €</b>	<b>6 673 628 244 €</b>	<b>1 345 569 406 €</b>	<b>4 596 291 573 €</b>	<b>57.32%</b>	<b>3 813 476 663 €</b>	<b>57.14%</b>	<b>1 350 590 274 €</b>	<b>16.84%</b>	<b>1 129 131 668 €</b>	<b>16.92%</b>
OP Fisheries Sector Development	106 679 611 €	80 009 708 €	26 669 903 €	25 197 091 €	23,62%	18 897 818 €	23,62%	7 446 815 €	6,98%	5 585 111 €	6,98%
Rural Development Program	3 278 771 726 €	2 642 248 596 €	636 523 130 €	1 441 215 139 €	43,96%	1 161 475 281 €	43,96%	763 978 649 €	23,30%	615 690 393 €	23,30%
<b>TOTAL AGRICULTURAL FUNDS</b>	<b>3 385 451 336 €</b>	<b>2 722 258 304 €</b>	<b>663 193 032 €</b>	<b>1 466 412 230 €</b>	<b>43,32%</b>	<b>1 180 373 099 €</b>	<b>43,36%</b>	<b>771 425 464 €</b>	<b>22,79%</b>	<b>621 275 504 €</b>	<b>22,82%</b>
<b>TOTAL</b>	<b>11 404 648 986 €</b>	<b>9 395 886 548 €</b>	<b>2 008 762 438 €</b>	<b>6 062 703 803 €</b>	<b>53,16%</b>	<b>4 993 849 762 €</b>	<b>53,15%</b>	<b>2 122 015 738 €</b>	<b>18,61%</b>	<b>1 750 407 172 €</b>	<b>18,63%</b>