

Implementation of the Structural funds in Bulgaria

Monthly brief, November 2011

Horizontal issues and legislative procedures

- The preparatory phase for the programming of the Partnership Contract and Operational programmes of the Republic of Bulgaria for the period 2014-2020 has been initiated by the Minister on the EU Funds' management. A meeting with the heads of MAs, CA and AA was held on December 3, 2011 for discussing preliminary versions of the EU funds management structure for the next programming period.
- On November 15, 2011 the preliminary versions of the Bulgarian positions on the Cohesion package were officially approved.
- The amendments to the Public Procurement Law, described in previous monthly briefs, were adopted by the National Assembly on 10.11.2011.
- Minister Donchev has issued an ordinance for appointing the director of the "Programming of the EU Funds" directorate within the Council of Ministers, as Secretary of the Council for coordination of the EU funds' management. The ordinance is in pursuance of CoM Decree № 70/2010 on the coordination of the EU Funds' management.
- Two meetings of the expert working group that was established with aim to analyze specific cases of financial corrections were held in November 2011. Cases presented by the IBs and MAs under the Structural and Cohesion Funds and by the MA and Paying Agency under the Rural Development Programme were analyzed during the abovementioned meetings.
- On 28th November, the 13th meeting of the Inter-institutional Working group for the elaboration of the National Development Programme: Bulgaria 2020 was carried out. In accordance to the Ordinance № P-237 / 31.10.2011 by the Prime-Minister of Bulgaria the elaboration of the preparation of the strategy for the achievement of the priorities is developing. The progress in the strategies was the main issue, discussed at the meeting. All of the responsible ministries stated that the strategic parts of the priorities will be prepared according to the timetable. During the meeting, the necessity of utilization of the basis of the NDP: Bulgaria 2020 into the process of elaboration of the Partnership Contract for the next programming period 2014-2020 was clearly indicated.

The Unified Management and Information System (UMIS)

- UMIS was moved from the IT environment of the Ministry of Finance to the IT environment of the Council of Ministers in November. The move was preceded by test from the Managing Authorities. The system is working within parameters and there haven't been any problems.
- The Council Degree №322/2008 was amended in order to comply with the current situation.
- The Minister of EU Funds Management approved jointly with the chief secretary of The Council of Ministers the Policies and Procedures for IT infrastructure security of UMIS. The procedures lay down in detail the responsibilities and roles of each stakeholder in the UMIS management and functioning process.

- The public procurement procedure for the further development of UMIS was canceled and will be relaunched in December.

Information and Publicity

- On 22 November 2011 the National Network of Information and Publicity Officers of the Operational Programmes held its regular meeting. Representatives of OP Competitiveness, OP Transport, OP Technical Assistance, OP Human Resources Development, the Rural Development Programme and the Bulgaria - Serbia IPA Cross-Border Programme were present as well as the staff of the Central Information and Coordination Office. The agenda of the meeting was the following:
 - Forthcoming events of the Operational Programs by the end of December 2011
 - Public Procurement Procedures pursuant to the implementation of the Communication Plans of the OPs
 - Strategic information priorities of the MAs for 2012.
- One of the aims of the meeting was to coordinate current and future information activities in order to avoid their duplication and to enhance their impact. Another objective was to discuss the scope and ways of cooperation with the District Information Centers such as providing information materials to them.
- In November a new subpage of the Single information web-portal www.eufunds.bg dedicated to the next programming period 2014-2020 was created. It contains information in Bulgarian and English regarding the legislative proposals, the framework positions of Bulgaria, questions and answers, presentations and news. Also in November the Central Information Office started uploading reports on the projects and contracts of the municipalities under the Operational Programmes in the Implementation of the Operational Programmes Section of the portal.
- The Central Information Office continued to use the social networks Facebook, Twitter and Youtube to provide information related to EU Funds. The group of eufunds.bg in Facebook reached the number of 540 users.

Central Information and Coordination Office (CICO)

- The efforts and activities of the Central Information and Coordination Office (CICO) in the period were focused once again on the personnel selection procedures for DICs. Representatives of CICO continued taking part in procedures for the selection of managers of DICs.
- Parallel to that, Project Managers at places where the personnel selection procedures for DICs were finalized sent copies of the entire procedures to the Central Information and Coordination Office for further processing. Representatives of CICO checked the completeness of the documentation for each separate procedure: copies of announcements, selection committees' composition, copies of papers of candidates; individual grids filled in by the respective members of the selection committees; copies of written tests, protocols, final ranking, etc. By doing this, representatives of CICO aimed at verifying whether the procedures were conducted in accordance with the Staff Selection Procedure for DICs as well as whether the selected candidates were compliant with the minimal requirements for the respective positions stipulated in the same Procedure. After verifying this, the documentation, together with official stand-point of CICO for each procedure, was sent to the Managing Authority of OPTA for approval. Upon approval of procedures, the appointments of personnel started gradually.

- The abovementioned activities were performed based on the Agreement for Cooperation between the Managing Authority of OPTA and the Central Information and Coordination Office (CICO) signed on November 02, 2011. With it, also the Manual for Management of the Network of DICs was approved.
- In addition, the Central Information and Coordination Office prepared guidelines with first steps to be undertaken and activities to be performed by the newly formed teams of DICs. The document, together with appendices and check-lists was sent to the MA of OPTA for approval and distribution to DICs.

LOTHAR

- In November all Managing Authorities began the preparation of the forecast for 2012. The CCU held a meeting with the MA of OP HRD to discuss their forecast. The meetings with the other MA's will take place in December in order to take into account the decisions taken during the Monitoring Committee's meetings.

Certifying Authority

- Certifying Authority carried out desk checks on ad-hoc Reports on Certification and Statements of Eligible Expenditures, submitted by all Managing Authorities of Structural and Cohesion Funds and those submitted by the Managing Authority of IPA Cross-border Programmes Bulgaria – Turkey, Bulgaria – Serbia and Bulgaria – Macedonia. Desk check on the Report on Certification and Statement of Eligible Expenditure for IPA Programme is ongoing and will be finalized in December.
- Certifying Authority performed in November on-the-spot checks at all seven Managing Authorities as well as on-the spot visit at the Intermediate Bodies of OPs “Development of the Competitiveness of the Bulgarian Economy”, “Human Resources Development”, “Environment” and the Managing Authority of IPA Cross-border Programmes Bulgaria – Serbia. Reports from the on-the-spot checks are prepared and sent to the Managing Authority/ Intermediate Body for implementation of the recommendations.
- The Certifying Authority performed one on-the-spot check at the level of beneficiary – under OP “Transport”. Report from the on-the-spot check will be sent to the Managing Authority for implementation of the recommendations.
- The Certifying Authority submitted to the European Commission nine Certificates as follows: two for OP “Transport”- CF and ERDF amounting to 239 040 990 EUR, one for OP “Environment” - ERDF amounting to 8 936 034 EUR, one for OP “Human Resources Development” amounting to 20 428 838 EUR, one for OP “Administrative Capacity” amounting to 1 167 701 EUR, one for OP “Development of the Competitiveness of the Bulgarian Economy” amounting to 5 664 894 EUR, two for OP “Regional Development” amounting to 53 165 998 EUR and one for OP “Technical Assistance” amounting to 1 631 740 EUR
- In November 2011, 7 interim payments from the EC were received as result of submitted Applications for payment under OP “Development of the Competitiveness of the Bulgarian Economy”, OP “Environment” - CF and ERDF, OP “Transport” – CF and ERDF, OP “Human Resources Development” and OP “Technical Assistance”. The total amount of funds received in November is 58 693 506 EUR.

OP / FUND	Certified expenditure up to 30.11.2011	Interim payments received from EC as per 30.11.2011
ERDF	669 940 007 €	426 639 176 €
1.OP Competitiveness of the Bulgarian Economy	284 793 844 €	202 075 432 €
2. OP Regional Development	178 856 776 €	106 837 161 €
3. OP Technical Assistance	6 575 602 €	4 202 282 €
4. OP Transport	182 133 373 €	106 176 580 €
5. OP Environment	17 580 412 €	7 347 721 €
CF	343 267 127 €	129 156 710 €
1. OP Environment	67 735 591 €	54 188 473 €
2. OP Transport	275 531 536 €	74 968 237 €
ESF	159 217 209 €	110 307 264 €
1. OP Human Resources Development	122 361 683 €	83 737 653 €
2. OP Administrative Capacity	36 855 526 €	26 569 611 €
Total	1 172 424 344 €	666 103 150 €

Operational Programmes

OP Transport

- On 21 November 2011 the Prime Minister of Bulgarian Mr. Boyko Borisov and the Prime Minister of Sweden Mr. Fredrik Reinfeldt visited the archeological excavations at metro station “Sveta Nadelya”, part of the project “Sofia Metro Extension Project, I Stage – “Road junction Nadejda - Central Railway Station - Sveta Nedelya square - Cherni Vrah blvd.”.
- Revised Application Form for “Construction of Struma Motorway, Lot 1, Lot 2 and Lot 4” presented to the MA of OPT.
- The Monthly Progress Meeting on OP “Transport” Projects was held in 29-30.11.2011 in the MTITC.

OP Environment

- On 04/11/2011 the second face of the Application form for the Waste Treatment Plant for mechanical-biological treatment, which is part of the Integrated Waste Management project of Sofia were sent to the EC.
- On 10/11/2011 the MoEW was announced a call for proposals for construction of wastewater treatment plants and construction of sewage networks within agglomerations of settlement with PE between 2 000 and 10 000. The total amount is BGN 300 million. The deadline for submission of proposals is August 15, 2012. It is expected projects to be completed no later than end of 2014.
- On 21/11/2011 the construction of WWTP water in Yablanica has been started. The project is worth at BGN10 million provided by the OPE and the Municipality.
- On 28/11/2011 the contract for Improvement and development of waste treatment infrastructure in Pernik were signed. The project amounted at BGN 20 million. On the same date the contract for construction of water infrastructure in Tutrakan was signed. The project amounted at BGN 21 million.

- On 30/11/2011 Dobrich Municipality submitted for evaluation in the MoEW project for construction of the water cycle of the city. Total amount is BGN 113 million and it is the third "major" project in the water sector after Vratsa and Gabrovo. After the approval by the Ministry, the project will be submitted to the EC.

OP Regional Development

- 29 grant contracts were signed under the scheme BG161PO001/3.1-03/2010 "Support for the development of natural, cultural and historical attractions" on 23.11.2011. Total of 46 proposals have been approved for funding under the scheme with available budget of 162 MBGN. The remaining 17 projects shall be signed upon submission of additional documents requested by the MA.
- First evaluation committee under the grant scheme BG161PO001/1.1-12/2011 "Support for the deinstitutionalization of social institutions delivering services to children at risk" completed its work. Beneficiaries under the scheme are 62 municipalities within the scope of urban agglomerations in line with the National Map of Residence Care, adopted by the Working Group for the Deinstitutionalization of Children at the level of Deputy Minister and set up by Order No P-105/30.10.2009 of Deputy Prime Minister. Within the first deadline (June 30, 2011) have been submitted 26 proposals. All of them have been approved for funding in the total amount of 32 211 376.85 BGN.
- One project from the reserve list under the scheme BG161PO001/2.1-01/2007 "Support for rehabilitation and reconstruction of the second and third class roads" - Lot 44 Kolartsi - Mali source - Tervel amounting at 10 817 649,33 BGN was approved for funding after the release of financial resources.
- On 15.11.2011 two new schemes were published: 1. BG161PO001/1.5-03/2011 "Support for integrated urban transport in the five big cities". Direct beneficiaries under the scheme are the municipalities of Plovdiv, Varna, Ruse, Stara Zagora and Pleven. The total budget of the procedure is 203 655 639,43 BGN. 2. BG161PO001/3.2-02/2011 "Support for development of regional tourism product and marketing of destinations" -18 628 160 BGN. The deadline for submitting proposals under both schemes is 15.03.2012,

OP Technical Assistance

- With the decision of the Council of Ministers the new measures of support 8 and 9 under the Priority 1 of OP "Technical Assistance" were defined and specific additional beneficiaries of the program set out as follows:
 - Public Procurement Agency - a beneficiary under Priority 1, measure of support 8;
 - State Agency for Child Protection - a beneficiary under Priority 1, measure of support 9;
 - State Agency "Archives" - beneficiary under Priority 3, Measure of Support 2;
- Regarding the Construction and operation of regional information centers at the end of November have completed construction and installation works in 14 of the 27 Regional information centers;
- So far 19 the competition for selection of staff of the regional centers have completed;

- During the period the process of verifying costs received for payments requests of the beneficiaries continued.

OP Development of the competitiveness of the Bulgarian economy

- On 1st of November 2011 Managing Authority of Operational Programme "Competitiveness of Bulgarian Economy" 2007-2013 has published amendment of package documents and guidelines for applicants for call: BG161PO003-2.1.13 "Technological modernization in small and medium enterprises" and publish of its web site a consolidated version of above mentioned documents.
- On 9th of November 2011 the Ministry of Economy, Energy and Tourism – Managing Authority of the Operational programme "Development of the Competitiveness of the Bulgarian Economy" 2007-2013 and the Intermediate Body – The Bulgarian Small and Medium Enterprises Promotion Agency (BSMEPA) launch a new call for proposals: BG161PO003-1.1.06 "Support for research and development activities in Bulgarian enterprises".
- On 10th and 11th of November 2011 was hold Technical meeting between representatives of EC and MA, IB and CCU. During the meeting were discussed OPC implementation, according to LOTHAR, open calls - received project proposals, approved projects, signed contracts – IB, Forthcoming Monitoring committee, OPC modification and Progress of all past and current calls.
- On 17th of November 2011 Managing Authority of the Operational programme "Development of the Competitiveness of the Bulgarian Economy" 2007-2013 and the Intermediate Body – The Bulgarian Small and Medium Enterprises Promotion Agency (BSMEPA) launch a call for proposals with a fixed deadline for application: "Investments in "green industry".
- On 7th of November 2011 was published List of proposals rejected on stage evaluation of administrative compliance of project proposals, received under Session 3 (deadline 12/07/2011) of the Call: BG161PO003-1.1.05 "Development of Innovation from start-ups".
- On 21st of November 2011 was hold meeting of the Steering committee of the Programme for energy efficiency and green economy" where were presented the documents prepared by the consultant of the Programme.
- On 25th of November 2011 was published List of approved for funding proposals under the Call: BG161PO003-2.4.01 "Support for cluster development in Bulgaria".
- On 30th of November 2011 the Parliamentary Committee European affairs and oversight of the European Funds was hold hearing of Minister of Economy, energy and tourism – T. Traikov, deputy minister and Head of OP "Competitiveness" – E. Angelov and MA of OPC at presence of the representatives of the business, concerning the progress in implementation of OPC.
- In November 2011 MA and IB of OPC have announced new upgrade version 10 of the Procedure manual of the two institutions, concerning the internal procedures for implementation of the Operational Programme as well as new versions 10 of the Management and control system of the Programme.
- In November 2011 MA of OPC has starts the preparation of the documents, concerning the intention of MA for modification of the Programme.

OP “Human Resources Development”

- At its meeting on 9th November, The Council for Coordination in EU Funds Management approved the Indicative Working Programme of OPHRD for 2012.
- On 14th November the Annual technical working meeting with the European Commission on the progress of OPHRD took place in Sofia. The main topics of the discussions were related to the process of implementation of the Programme, the situation with N+3/2 rule, the measures undertaken by the MA and IBs to speed up contracting and absorption of the funds, the operations to be launched in the course of next year.
- On 15th November was conducted IX official meeting of the OPHRD Monitoring Committee. The progress of the Programme was presented and further discussed by the members of MC. Nine new criteria for selection of operations were approved with total budget of more than 70 mln.BGN – the operations are targeted to ensuring employment for unemployed; high education; social inclusion with focus on the people with disabilities, increasing the effectiveness of institutions on the labor market, social and health services. Three operations were cancelled being merged in to new or existing operations; eleven operations were modified in relation to extension of the implementation period or reallocation of accumulated savings.
- In the period 21-22 November were conducted regular working meetings organized by MA with representatives from the respective IBs, some of the direct beneficiaries and CCU. At the meetings were discussed the progress and problems detected in the implementation of the respective Priority Axis, results from management verifications conducted by MA, quality of the information uploaded in UMIS, financial forecasts for the payments in the forthcoming months. Based on the discussions were identified relevant corrective measures with set deadlines for their implementation.
- According to the requirements of CoM Decree No121, in November the Employment Agency published Draft Guidelines for applicants for consultation with the general public on the procedure BG051PO001-4.3.04 “Development of electronic forms for distance learning in the system of high education”. The deadline for provision of comments on the guidelines expired on 28th November 2011 and the procedure will be launched in due time.
- In November 2011 the following procedures were launched:
 - **BG051PO001-2.2.02** “Services for flexible labor market”. The objective is the creation of ten centers for career development which services will be oriented to support employed people with professional consultations, preparation of career development plans and provision of relevant information. The direct beneficiary is the Employment Agency through “Employment services” Directorate. The budget of the operation is 6 mln. BGN and the deadline for submission of project proposal expires on 18th January 2012.
 - **BG051PO001-4.3.03** “Creation of system for identification and recognition of informally obtained knowledge, skills and competences”. The objectives of the operation are to create flexible system for identification and recognition of informally obtained knowledge; improvement of the access to education and training through ensuring equality between different types of education; creation of preconditions for successful implementation of the Lifelong Learning Strategy; increasing the employment adaptability and the access to

the labor market. The direct beneficiary is the Ministry of Education, Science and Youth. The budget of the operation is 8 mln.BGN and the deadline for submission of project proposal expires on 11th February 2012.

OP “Administrative Capacity”

- In the course of the month were signed 6 contracts at the total amount of more than 9 mln. BGN – three contracts with the Ministry of Justice (total budget – 2.8 mln.BGN); contract with the Public Prosecutor’s Office for 5,5 mln.BGN as well as contracts with the State Agency “Archive” and Gabrovo Municipality.
- At its meeting on 9th November, The Council for Coordination in EU Funds Management approved the Indicative Working Programme of OPAC for 2012.
- On 9th November the Annual technical working meeting with the European Commission on the progress of OPAC took place in Sofia. The main topics of the discussions were related to the process of implementation of the Programme, the situation with N+3/2 rule, the measures undertaken by the MA to speed up contracting and verification of payments, the operations to be launched in the course of next year.
- In the period 10-11 of November 2011 was conducted IX official meeting of the OPAC Monitoring Committee. The progress of the Programme was presented and further discussed by the members of MC. Amendments in the Annual Working Programme for 2011 were approved related to inclusion of new procedure under sub-priority 1.4 – targeted to development of PPP secondary legislation and broadening the scope of the procedure under sub-priority 1.2 with inclusion of new beneficiary – Ministry of Finance. Both procedures should be launched in the beginning of December 2011. The members of the MC also approved the proposed Working Programme of OPAC for 2012 which includes 9 calls for proposals at the total amount of 43 mln. BGN as well as inclusion of the National Association of the Municipalities of Republic of Bulgaria as direct beneficiary under the Programme. In the course of the meeting were presented the work and priorities for 2012 of the Council for Administrative Reform and the Council for E-government as well as the progress in the midterm evaluation of OPAC. Traditionally, were presented successful projects and good practices financed under the Programme.
- On 29th November took place the OPAC Annual Information Event with broad participation of representatives of European Commission, Bulgarian EU Funds Administration, OPAC beneficiaries and media. The Deputy Minister of Transport, Information Technologies and Communications – Mr. Valery Borisov presented the projects in the field of E-government which are managed by the Ministry and financed under OPAC. The Head of the Managing Authority presented the overall progress and achievements under OPAC. A video-clip with 6 successful OPAC projects was presented to the auditoria and the representatives of the respective beneficiaries were awarded with charters.
- The procedure for avoidance of overlap under the call for proposals BG051PO002/11/3.1-06 “Improvement of the service delivery to the citizens and the business sector, including through e-government development” was completed as the respective further information and comparative tables presented by MA and the beneficiaries in question justified the lack of double financing. The conclusion of the contracts with the approved applicants is forthcoming. The same is the situation with the procedure BG051PO002/11/2.4-05 “Competent judiciary system and effective human resources management”.

Bulgaria - Turkey IPA Cross-Border Programme

- The Second Call for Proposals was launched on September 8, 2011 with deadline December 8, 2011. Upon the requests received from potential beneficiaries and few members of Parliament from the eligible region an additional written procedure of JMC was held to extend the deadline of the Second call until 16th January 2012 in regards to recent local and presidential elections in Bulgaria.
- Due to the huge demand from the participants of the Info Days & Partnership Forum under the Second Call for Proposals under Bulgaria-Turkey IPA CBC Programme, Joint Technical Secretariat (JTS) has prepared a "List of organizations interested in the Second Call for Proposals". The information in the list is approved by the organizations and JTS and is published on the web site of the programme.

Bulgaria – Serbia IPA Cross-Border Programme

- A meeting of the Joint Monitoring Committee (JMC) of Bulgaria-Serbia IPA Cross-border Programme took place in Belgrade (Serbia) on the 10th of November 2011 at the “Palace of Serbia”. The JMC has reviewed and approved the documents for launching of the Second Call for proposals of the Programme.
- The second Call for project proposals under the Bulgaria-Serbia IPA Cross-border Programme was launched on 22nd of November 2011. The deadline for submission of project proposals is 20th of February 2012. The preparations for the launch of 2nd Call for proposals is finalized and the Application package for the 2nd Call for proposals under the Bulgarian – Serbia IPA Cross-border will be presented at the JMC meeting planned for 10 November 2011 in Belgrade. A schedule is prepared for the information campaign and the trainings of the potential applicants for the 2nd Call for proposals is envisaged.

Bulgaria – the former Yugoslav Republic of Macedonia IPA Cross-Border Programme

- In order to help the beneficiaries during the project implementation the Managing Authority developed and published a Procedure for the approval of the Request for the derogation to the Rule of origin of goods.

Implementation of ex-ISPA/CF 1164

- Monthly Progress Meetings on Cohesion Fund 1164/94 projects for transport and environment sectors were held in the Council of Ministers on 24.11.2011.

Data on OPs financial progress is attached.

OP Implementation as of 30.11.2011
EURO

OPERATIONAL PROGRAMME	Programme budget			Contracted				Payments			
	Total	EU Funding	National co-funding	Total as of 30.11.2011	% implementation	EU funding	% implementation	Total as of 30.11.2011	% implementation	EU funding	% implementation
OP Transport	2 003 481 166 €	1 624 479 623 €	379 001 543 €	1 444 795 394 €	72.11%	1 167 534 336 €	71.87%	409 151 443 €	20.42%	334 732 296 €	20.61%
OP Environment	1 800 748 085 €	1 466 425 481 €	334 322 604 €	893 829 922 €	49.64%	726 663 010 €	49.55%	188 548 473 €	10.47%	152 753 190 €	10.42%
OP Regional Development	1 601 274 759 €	1 361 083 545 €	240 191 214 €	1 027 832 351 €	64.19%	873 657 498 €	64.19%	295 285 312 €	18.44%	252 129 843 €	18.52%
OP Competitiveness	1 162 215 551 €	987 883 219 €	174 332 332 €	477 793 743 €	41.11%	406 124 681 €	41.11%	267 169 368 €	22.99%	227 093 963 €	22.99%
OP Technical Assistance	56 819 427 €	48 296 513 €	8 522 914 €	29 105 868 €	51.23%	24 739 988 €	51.23%	10 731 702 €	18.89%	9 121 946 €	18.89%
OP Human Resource Development	1 213 869 575 €	1 031 789 139 €	182 080 436 €	684 932 146 €	56.43%	582 192 960 €	56.43%	187 364 392 €	15.44%	159 271 112 €	15.44%
OP Administrative Capacity	180 789 087 €	153 670 724 €	27 118 363 €	106 021 243 €	58.64%	90 118 057 €	58.64%	49 812 142 €	27.55%	42 340 321 €	27.55%
TOTAL	8 019 197 650 €	6 673 628 244 €	1 345 569 406 €	4 664 310 668 €	58.16%	3 871 030 530 €	58,00%	1 408 062 832€	17.56%	1 177 442 671€	17.64%
OP Fisheries Sector Development	106 679 611 €	80 009 708 €	26 669 903 €	26 056 515€	24,42%	19 542 386€	24,42%	7 898 863 €	7,32%	5 924 147€	7,32%
Rural Development Program	3 278 771 726 €	2 642 248 596 €	636 523 130 €	1 464 088 087€	44,02%%	1 171 270 470 €	44,02%	794 958 920€	23,65%	634 291 700€	23,65%
TOTAL AGRICULTURAL FUNDS	3 385 451 336 €	2 722 258 304 €	663 193 032 €	1 490 144 602 €	44,02%	1 190 812 856 €	43,74%	802 857 783 €	23,71%	640 215 847 €	23,52%
TOTAL	11 404 648 986 €	9 395 886 548 €	2 008 762 438 €	6 154 455 270 €	53,96%	5 061 843 386 €	53,87%	2 210 920 615€	19,39%	1 817 658 518€	19,35%