

Implementation of the Structural funds in Bulgaria

Monthly brief, March 2012

Horizontal issues and legislative procedures

- On its Meeting held 13 March 2012 the Council for Coordination of the EU Funds Management has discussed issues concerning the preparation for the next programming period, i.e. the thematic objectives, operational programmes and leading ministries for their preparation.
- The results of these discussions, i.e. the proposals for future operational programmes and Managing authorities were presented on the first meeting of the Working group for preparation of the Partnership Contract which was held on March 27th. During the meeting an analysis of the socio-economic development of Bulgaria and the strategy of the National development programme: Bulgaria 2020 were presented, as these are to serve as a basis for the programming of the Structural instruments interventions for the next period.
- On 3th of April 2012 was held a public consultation of the priorities and programmes for the next programming period. Based on these consultations and the results from the first meeting of the Working group for preparation of the Partnership Contract a Council of Ministers Decision has been drafted to adopt the thematic objectives, operational programmes for the period 2014-2020 and leading ministries for their preparation. The Council of Ministers Decision is foreseen to be approved.
- Following the public discussion, a CoM Decision was drafted in order to facilitate the timely preparation of the partnership Contract and future OPs. The Decision includes a list of the thematic objectives to be financed, a list of the future OPs and the Managing Authority for each of them. The proposal provides for six programmes, cofinanced by the EU Structural instruments (the present OP “Technical assistance” and OP “Administrative capacity” being merged into one programme), one programme under the European Agricultural Fund for Rural Development and one programme under the European Maritime and Fisheries Fund. It is foreseen that the Decision will be adopted by the Council of Ministers on April 11th.
- On April 4th, the Council of Ministers adopted a Concept on the preparation of a Law on the EU Funds management for the next programming period. According to the Concept, the future law shall cover all EU Structural Funds, the European Agricultural Fund for Rural Development and the European Fisheries Fund and shall include provisions related to the institutional set-up, procedures for the implementation of the programmes and a section for appeal procedures.
- On 28th of March, the Council of Ministers adopted a Decree for amendment of CoM Decree 55/2007 lying down the rules on grants award and selection of contractors by private bodies. The amendments are aimed at taking into account the changes in the legal framework, introduced with the amended Public Procurement Act.
- The interministerial coordination procedure for the ratification of the memorandums of understanding (MoUs) with World Bank and European Investment Bank was launched. The Council of Ministers approved the Law on ratification of the MoUs and the document was sent for approval in the Parliament. The negotiations with World Bank on the Service agreement are on its final stages. A meeting with representatives of WB and the potential beneficiaries was held during which the main items of the

service contract were discussed. The Service agreement arrangements should be finalized till the end of April.

- In the period 14-16th of March in Brussels were conducted regular meetings of DG Regio Evaluation Network and DG Employment Evaluation Partnership. On 15 March was conducted joint meeting of both evaluation networks on which the main topic of the discussions was the Draft Joint Guidelines on ex-ante evaluation for the new programming period 2014 -2020. At the separate meeting of the networks were discussed the performance framework for the new period as well as the Draft Guidelines of DG Employment for monitoring and evaluation of ESF in post 2014. The representatives of the Member States proposed various improvements of the Documents. Further to this at the meeting of DG Region evaluation network were presented analysis of the European Commission on the reporting of the core indicators in the scope of OPs annual implementation reports for 2010 and the state-of-play of numerous ex-post evaluations concerning 2000-2006 period.

National Development Plan

- On 9th of March, the 16th meeting of the Inter-institutional Working group for the elaboration of the National Development Programme: Bulgaria 2020 was carried out. The main issue for discussion was the developed first working draft of the strategic part for the achievement of the priorities of the National Development Programme: Bulgaria 2020. The meeting indicated the overall positive view of the ministries for the elaborated document. However, it was pointed at some issues that still need to be finalized. After the discussion, it was agreed that the necessary changes will be implemented in the document and it will be presented for public discussion on the internet.
- On 29th of March, the meeting of the Council for European Affairs was held, on which the whole process of the elaboration as well as the current status of the National Development Programme: Bulgaria 2020 was introduced. An important issue for discussion was the difference and the necessity for development of both documents - the National Development Programme: Bulgaria 2020 and the National Reform Programme. It was stated that the two documents have different scope and their elaboration is important for the socio-economic development of the country.

Information and Publicity

- On 27th of March the National Network of Information and Publicity Officers of the Operational Programmes held its regular meeting. Representatives of OP Competitiveness, OP Transport, OP Technical Assistance, OP Environment, OP Administrative Capacity, OP Regional Development, Bulgaria - Serbia Cross Border Programme and State Fund "Agriculture" as well as a representative of the Central Information and Coordination Office took part in the meeting.
- The agenda of the meeting was the following:
 - Communication activities of the Operational Programmes in April 2012.
 - Presentation of the analysis of the questionnaires for training needs of the Network's members.
 - Presentation of the content and timetable for developing the National Communication Strategy for the programming period 2014-2020.
 - Unified vision of the Operational Programmes in the programming period 2014-2020.

- In March continued the regular update of the Single information web-portal www.eufunds.bg with news, information and documents of the Operational Programmes as well as information about the activities of the District Information Points.

Central Information and Coordination Office (CICO)

- **Site visits:**

The District Information Points that did not have managers appointed, conducted their selection procedures in March: among them are Veliko Tarnovo, Vratsa, Ruse and Burgas. Representatives of the Central Information and Coordination Office took part in all of them. The verification of the procedures was carried out by representatives of CICO. The appointment of personnel continued gradually.

In the previous month site visits were also conducted, aiming at verifying the quality of services provided by the following DIPs: Ruse, Razgrad, Shumen, Targovishte, Plovdiv, Pazardzhik, Lovech and Yambol.

- **Activities of DIPs:**

Based on the Monthly reports of DIPs, in March the total number of visitors in DIPs amounted to 580; a total of 570 requests for information were received, a total of 521 answers of requests of information were sent, there were 350 publications in media, 54 events with a total number of 1754 people invited, of which 1300 were present at events, organized by DIPs.

- **Introductory training:**

In March was held the Introductory training for the 3rd group of participants. It took place between 5-8 March 2012 in Sofia, and 20 participants took part in it.

- **Tender procedures:**

Two tender procedures related the implementation of activities of Project № 0039-CIO-3.3 commenced in March:

- „Logistics for the implementation of activities connected with the organization of trainings, seminars and working meetings on projects, carried out by the Council of Ministers on Operational Programme “Technical Assistance” and the Bilateral Framework Agreement between Bulgaria and Switzerland” and
- “Supply of computer and office equipment”

The Evaluation Committees started their work on 13 and on 19 March respectively.

UMIS

- In March the first open tender using the e-services of UMIS for the municipalities ended. A total of 49 project proposals were submitted.
- The tender procedure for the further development of UMIS began in March. The tender evaluation is expected to finish in June when a new developer of UMIS can be expected.
- CCU experts took part in a training for the use of UMIS for experts of the Managing Authority of OP Administrative Capacity.
- Also in March the tender for UMIS trainings was opened.

Certifying Authority

- Certifying Authority finalized desk checks on Reports on Certification and Statements of Eligible Expenditures, submitted by Managing Authorities of OP “Administrative Capacity”, OP “Environment” and OP “Transport”.
- Certifying Authority performed in March on-the-spot check at the Managing Authority of OP “Transport”. Reports from the on-the-spot check under OP “Administrative Capacity”, OP “Environment” and OP “Transport” were prepared and submitted to MA/IB for implementation of recommendations.
- The Certifying Authority performed three on-the-spot checks at the level of beneficiary as follows: one under OP “Technical Assistance”, one under OP “Human Resources Development” and one under OP “Development of the Competitiveness of the Bulgarian Economy”. Reports from the on-the-spot checks were sent to the relevant Managing Authority for implementation of the recommendations.
- The Certifying Authority submitted to the European Commission three Certificates under the following OPs: one for “Administrative Capacity”- amounting to 2 892 462 EUR and two for OP “Environment” - CF and ERDF amounting to 12 456 536 EUR.
- In March 2012, 4 interim payments from the EC were received as result of submitted Applications for payment under OP “Development of the Competitiveness of the Bulgarian Economy” and OP “Human Resources Development” and two under IPA Cross-border Programmes Bulgaria – Turkey and Bulgaria - Serbia. The total amount of funds received in March is 12 732 439 EUR.
- The Certifying Authority sent to the EC the Annual statements on withdrawn and recovered amounts, pending recoveries and irrecoverable amounts for the reporting 2011 for IPA Cross-border Programmes – External Borders.

OP / FUND	Certified expenditure up to 31.03.2012	Interim payments received from EC as per 31.03.2012
ERDF	689 157 390 €	538 279 931 €
1.OP Competitiveness of the Bulgarian Economy	300 009 934 €	211 572 602 €
2. OP Regional Development	178 856 776 €	151 960 849 €
3. OP Technical Assistance	8 031 841 €	5 589 261 €
4. OP Transport	182 133 373 €	154 213 869 €
5. OP Environment	20 125 466 €	14 943 350 €
CF	353 178 610 €	274 613 702 €
1. OP Environment	77 647 074 €	54 188 473 €
2. OP Transport	275 531 536 €	220 425 229 €
ESF	167 053 530 €	136 116 879 €
1. OP Human Resources Development	127 305 542 €	104 797 482 €
2. OP Administrative Capacity	39 747 988 €	31 319 397 €
Total SCF	1 209 389 530 €	949 010 512 €
Total IPA Cross-border Programmes	349 419 €	297 006 €

Operational Programmes

OP Transport

- On 13th of March, the contract for elaboration of EIA report and for compliance assessment for Elin Pelin – Sofia section, part of Sofia-Plovdiv railway line was signed. The total budget of the contract is 105 000 BGN without VAT with deadline for implementation of activities 12 months.
- On 19th of March, the contract for works for Struma Motorway project – Lot 4 was signed with the total budget of 55 980 000 BGN without VAT. The deadline for implementation of contract is 23 months. The ground-breaking ceremony was performed on 5 April 2012.
- The tender procedures for Works and Supervision for Vratza and Montana bypasses projects were announced on 27 February 2012.

OP Environment

- By the end of March mobile expert teams, formed by the MOEW will assist the municipalities to implement infrastructure projects, funded under the OPE. With the new approach teams of engineers and lawyers will support the implementation of over 80 new projects.
- On 26th of March, a contract for construction of sewage network in the "Suhodol" in Sofia district. The project is worth 2.8 MEUR provided by OPE and the Municipality.
- On 5th of March, a groundbreaking ceremony for construction of WWTP in Varshets was held. The WWTP will be ready by the end of the year. The total amount is MEUR 2.8, provided by OPE.
- On 16th of March, the project for water sector reform within the MRDPW was submitted for evaluation in MOEW. Total project value is Million EUR 8.6, provided by the OPE. The following activities will be implemented under the project: strategic planning in the water sector and capacity building activities in the structures involved in the water sector reform, water operators and water associations.
- On 26th of March, the groundbreaking of the new WWTP and sewage network in Pirdop was held. The project is worth 22,5 MEUR provided by OPE and the Municipality.

OP Regional Development

- In order to prepare the operational programme for the next programming period the Managing Authority of OPRD has elaborated a grant scheme for development of ready (mature) projects, so municipalities-specific beneficiaries are given the opportunity to apply for funding for the next programming period 2014-2020. The scheme is implemented under Operation 5.3 "Capacity building of OPRD beneficiaries" of Priority axis 5 "Technical assistance". Eligible applicants under the scheme are 36 municipalities – centers of agglomeration areas, as the total amount of grants comes up to approximately 7.7 MEUR. Deadline for submission of project proposals is 30 October 2012.
- On 15th of March, the call for proposals under the scheme BG161PO001/3.2-02/2011 "Support the development of regional tourism product and marketing of destinations"

was closed. 49 proposals were submitted, of which six proposals beyond the period specified in the Guidelines for Applicants.

- On 16th of March, were signed 30 grant contracts within the reserve list under the scheme BG161PO001/4.1-04/2010 "Support for small-scale measures for flood prevention in urban areas" and BG161PO001/4.1-06/2010 "Support for small-scale measures for flood prevention in 178 small municipalities". The total amount of the contracts under the two grant schemes is approximately 13.5 MEUR.
- On 20th of March, the Head of the Managing Authority of Operational Programme "Regional Development" 2007-2013 has approved project proposal "Energy renovation of Bulgarian houses" under the scheme BG161PO001/1.2-01/2011 "Support for energy efficiency in multifamily buildings." Specific beneficiary of the project is the "Housing Policy" directorate within the Ministry of Regional Development. The total project cost is estimated at 48.4 MEUR of which 25.6 MEUR is grant under OPRD and 22.8 MEUR own contribution - funds that are provided by homeowners' associations. The project will be implemented within 36 months and will provide energy efficiency measures in residential buildings in 36 urban centres of agglomeration areas.
- On 28th of March, under the scheme BG161PO001/1.1-09/2010 "Support for implementation of energy efficiency measures in municipal educational infrastructure in urban areas" were signed 21 grant contracts from the reserve list. In process of preparation are three more contracts of the municipalities Beloslav, Kamen and Kardjali. The grant amount is approximately 25 MEUR. The funds are focused on activities which implement energy efficiency measures in municipal educational institutions - schools and nurseries, kindergartens, primary and secondary schools on the eligible territory.
- On 20th of March, the revision of OP "Regional Development" 2007-2013 was sent to the EC through SFC 2007 system.

OP Technical Assistance

- During reporting period, construction works in most District Information Points has been completed and 52 information events were held.
- On 26th of March, Minister of EU Funds Management visited District Information Points in Vidin and Vratsa.
- During the period the process of verifying costs received for payments requests of the beneficiaries continued.

OP Development of the competitiveness of the Bulgarian economy

- On 1st of March was held meeting with the consultants (OVE ARUP and Partners Ireland), appointed by JASPERS and Managing Authority of OPC for discussion of main issues, concerning the preparation of Sofia Tech Park as landscape specifics, state aid issues etc. The team visited the potential landscapes for the construction of the Park.
- On 5th of March started work of evaluation committee under grant scheme BG161PO003-2.3.01 „Investments in „green industry” under Priority 2 of OPC. The received projects are 56. The eligibility candidates under the scheme are large companies.
- On 7th of March in Managing Authority of OPC organized meeting with representatives of business, branch and employers organizations for presentation of

new financial product under the Initiative JEREMIE - FRSP – Funded Risk Sharing Product. The purpose is to be decreased interest levels of credits for Bulgarian enterprises with at least 50%. The new instrument will be announced after the approval from EC of the proposal for OP Modification.

- On 9th of March was announced written procedure for decision making of the Monitoring Committee of OPC for approval of proposed changes in general selection criteria for Operation 3.1.1. “Support for guarantee funds” (Call for expression of interest № JER-009/2 for the selection of Financial intermediaries to receive funds from the JEREMIE Holding Fund for implementing the First Loss Portfolio Guarantee). The proposal concerns expanding of the scope of the eligible activities of the SMEs comprising of expanding of the scope of working capital to all economically viable activities aimed at strengthening of the business activities of the enterprises.
- On 15th of March Managing Authority of the Programme had officially submitted to EC and through SFC the proposal for modification of OP Competitiveness with all related documents.
- On 27th of March was announced an invitation for participation of non-government organizations in the process of selection of representatives of NGO sector in Monitoring committee of OP Competitiveness. The dateline for submission of applications is 27th of April 2012.

OP Human Resources Development

- On 9th of March Ms. Zornitsa Roussinova was appointed as Deputy Minister of Labour and Social Policy, replacing Ms. Deyana Kostadinova who became a Councillor for Social Affairs to the President of the Republic of Bulgaria. Ms. Roussinova was also appointed as Head of the Managing Authority. As a General Director of the MA is appointed Ms. Natalia Efremova – previously Deputy Director.
- On 23th of March the Minister for EU Funds Management conducted a special meeting with representatives from the Ministry of Education, Youth and Science and in particular with the management of the Intermediate Body. At the meeting were discussed the progress and problems detected in the implementation of the respective Priority Axis under MEYS management, financial forecasts for the payments in the forthcoming months in the light of verification/certification process and N+3/2 Rule.
- The launched written procedure for decisions of the Monitoring Committee which is related to approval of use of savings under 5 completed operations under Priority Axis 3 and 4 for three new operations under the same Pas continued throughout the whole March as comments had been received from most of the MC members. The Managing Authority is ready with its standpoints on the comments and the procedure should be completed in early April.
- In March were signed the contracts with the approved beneficiaries under the first procedure for transnational and interregional cooperation – namely “Without Frontiers – Component 1”. 17 contracts were signed at the total amount of 2,86 mln.leva.
- In March 2012 the following procedure was launched:
 - BG051PO001-4.2.06 “Students scholarships and rewards”. The objective is facilitate the access to high education and to additionally motivate the students for better results as well as to stimulate for creative work the students in areas defined as priority in national strategies and programmes. Direct beneficiary is the Ministry of Education, Youth and Science through “Higher Education” Directorate. The budget of the operation is 47 mln.leva,

the deadline for submission of project proposal (e-application) is 20th June 2012.

- According to the requirements of CoM Decree No121, in March the Managing Authority published Draft Guidelines for applicants for consultation with the general public on the procedures BG051PO001-5.1.04 “Help at home”, BG051PO001-5.1.05 “Compassion”, BG051PO001-3.1.09 “System for qualification and career development of the lecturers in high schools”. The total budget of the operations is 39 mln.leva and the deadline for provision of comments on the guidelines expired in the last week of March. The procedures should be launched by the end of April.

OP Administrative Capacity

- On 1st of March was conducted a working meeting between CCU and representatives of OPAC Managing Authority on which were discussed the progress of the Programme, the process of preparation of OPAC Implementation Plan as requested by the European Commission, the status of the technical amendments in the system of indicators under OPAC as recommended by the mid-term evaluation of the Programme, the financial forecasts for the payments in the forthcoming months in the light of verification/certification process and N+3/2 Rule.
- On 14th of March in Brussels was conducted a technical meeting between representative of DG Employment and experts from OPAC MA and CCU on amendments in the OPAC system of indicators as per the recommendations of the Programme mid-term evaluation. Agreements were taken on the major part of proposed amendments which to be reflected in the Indicators Manual of the Programme. Subsequently, MA introduced the necessary changes and the process could be considered as completed.
- On 21st of March the Managing Authority presented to the European Commission the requested OPAC Implementation Plan with official letter from the Minister of Finance. The implementation of the Plan will be reported on quarterly basis.
- In March 2012 the following procedures were launched:
 - BG051PO002/12/1.5-04 “Transparent and Effective Judiciary System”. The objective is to improve the organization of the work and increasing the effectiveness in the judiciary system. Potential beneficiaries are the courts. The budget of the operation is 3 mln.leva, the deadline for submission of project proposal is 17th May 2012. In the course of April, MA will conduct 6 information days in various Bulgarian towns;
 - BG051PO002/12/3.3-04 “Improvement of the service delivery from the judiciary through development of information technologies”. The objective is to increase the effectiveness and transparency of the judiciary through introduction of automated information systems – improvement and further development of the centralized portal for e-justice. Potential beneficiaries are the Ministry of Justice and the Supreme Judicial Council. The budget of the operation is 3 mln.leva, the deadline for submission of project proposal is 31st May 2012.
- In the reporting period the respective evaluation committee completed its work under the procedure BG051PO002/11/1.3-06 “Effective Coordination and Partnership in Policy-Making and Implementation of Policies” where 11 project proposals were approved. The respective projects were submitted to the Central Coordination Unit for checks on potential overlap and double financing with other funds and Programmes.

The respective analysis showed potential overlap between project proposals and other OPAC and Phare projects and in this respect further information and comparative tables were requested from MA (and beneficiaries respectively) in order to complete the coordination procedure and to present final standpoint on existence of double financing.

- In the reporting period the respective evaluation committee completed its work under the procedure BG051PO002/11/2.2-04 “Competent and effective state administration” where the project proposal from the direct beneficiary - IPA was approved. The respective project was submitted to the Central Coordination Unit for check on potential overlap and double financing with other funds and Programmes. The respective analysis showed that no potential overlap is existing thus the procedure for signing a contract with the beneficiary should start in due time.

Bulgaria - Turkey IPA Cross-Border Programme

- The Managing Authority (MA) has published on the web page of the Programme a new version of the Guidelines for the First Level Control (FLC) concerning the Bulgarian controllers.
- On 8th of March a written procedure of the Joint Monitoring Committee about extension of implementation periods of projects “Friendship Across Borders for a Common European Future” (No 2007CB16IPO008-2009-1-012) and “We are living our common culture” (No 2007CB16IPO008-2009-1-016) has been held.
- On 20th of March a written procedure of the Joint Monitoring Committee, regarding the budget changes of project "Mutual aid keeps energy" (No2007CB16IPO008-2009-1-088)) has been held.
- On 29th of March in Sofia a working meeting was held between representatives of IPA CBC External borders Managing Authorities, CCU, AA, EC on which the progress of the IPA CBC External Borders Programmes and the main problems in their implementation have been discussed.

Bulgaria – Serbia IPA Cross-Border Programme

- The Managing Authority (MA) has published a new version of the Guidelines for the First Level Control (FLC) concerning the Bulgarian controllers.
- On 29th of March in Sofia a working meeting was held between representatives of IPA CBC External borders Managing Authorities, CCU, AA, EC on which the progress of the IPA CBC External Borders Programmes and the main problems in their implementation have been discussed.

Bulgaria – the former Yugoslav Republic of Macedonia IPA Cross-Border Programme

- On 9th of March a Technical meeting was held in Strumica. The main topics of the meeting were the forthcoming Joint Monitoring Committee meeting for approval of the selected projects under the 2nd Call for project proposals, as well as Implementation and Risk Assessment of the projects funded under the 1st call, First level control system and Technical assistant operational Agreement.
- On 29th of March in Sofia a working meeting was held between representatives of IPA CBC External borders Managing Authorities, CCU, AA, EC on which the progress of the IPA CBC External Borders Programmes and the main problems in their implementation have been discussed.

- On 30th of March in Berovo a session of the Joint Monitoring Committee was held. The main topic of the session was the approval of the projects for funding under the Second Call for project proposals and discussion on the priorities of the next Call of proposals.

Implementation of ex-ISPA/CF 1164

- The Yearly Progress Reports for the two sectors were coordinated by the CCU and the Paying Authority and was sent to EC in the end of March 2012.

Data on OPs financial progress is attached.

OP Implementation as of 31.03.2012

EURO

OPERATIONAL PROGRAMME	Programme budget			Contracted				Payments			
	Total	EU Funding	National co-funding	Total as of 31.03.2012	% implementation	EU funding	% implementation	Total as of 31.03.2012	% implementation	EU funding	% implementation
OP Transport	2 003 481 166 €	1 624 479 623 €	379 001 543 €	1 841 575 465 €	91,92%	1 484 890 694 €	91,41%	514 016 821 €	25,66%	419 422 820 €	25,82%
OP Environment	1 800 748 085 €	1 466 425 481 €	334 322 604 €	1 176 015 319 €	65,31%	953 255 371 €	65,01%	213 354 680 €	11,85%	173 086 671 €	11,80%
OP Regional Development	1 601 274 759 €	1 361 083 545 €	240 191 214 €	1 288 428 542 €	80,46%	1 095 164 261 €	80,46%	353 854 674 €	22,10%	302 978 664 €	22,26%
OP Competitiveness	1 162 215 551 €	987 883 219 €	174 332 332 €	502 499 805 €	43,24%	427 124 834 €	43,24%	287 755 453 €	24,76%	244 592 135 €	24,76%
OP Technical Assistance	56 819 427 €	48 296 513 €	8 522 914 €	31 969 953 €	56,27%	27 174 460 €	56,27%	13 159 621 €	23,16%	11 185 678 €	23,16%
OP Human Resource Development	1 213 869 575 €	1 031 789 139 €	182 080 436 €	910 238 582 €	74,99%	773 703 431 €	74,99%	228 906 139 €	18,86%	192 276 791 €	18,64%
OP Administrative Capacity	180 789 087 €	153 670 724 €	27 118 363 €	116 165 148 €	64,25%	98 767 264 €	64,27%	53 700 246 €	29,70%	45 668 611 €	29,72%
TOTAL SCF	8 019 197 650 €	6 673 628 244 €	1 345 569 406 €	5 861 835 425 €	73,10%	4 855 754 646 €	72,76%	1 662 023 990 €	20,73%	1 389 211 370 €	20,82%
Rural Development	3 278 771 726 €	2 642 248 596 €	636 523 130 €	1 770 897 334 €	52,36%	1 427 166 162 €	54,01%	1 061 600 619 €	32,38%	855 543 939 €	32,38%
OP Fisheries	106 679 611 €	80 009 708 €	26 669 903 €	44 849 701 €	42,04%	33 637 276 €	42,04%	13 558 696 €	12,71%	10 169 022 €	12,71%
TOTAL AGRICULTURAL FUNDS	3 385 451 336 €	2 722 258 304 €	663 193 032 €	1 815 747 035 €	53,63%	1 460 803 438 €	53,66%	1 075 159 315 €	31,76%	865 712 961 €	31,80%
TOTAL	11 404 648 986 €	9 395 886 548 €	2 008 762 438 €	7 677 582 460 €	67,32%	6 316 558 084 €	67,23%	2 737 183 305 €	24,00%	2 254 924 331 €	24,00%