

Implementation of the Structural funds in Bulgaria

Monthly brief, June 2012

Horizontal issues and legislative procedures

- A draft of Council of Ministers ordinance for the implementation of the Ex-ante conditionalities in Bulgaria and the terms for their fulfillment was elaborated.
- The second draft of the National Development Programme Bulgaria 2020 was sent to the line Ministries for revision. Operational meetings at expert level for each of the eight priorities and with the participation of all ministries involved in the process of its elaboration were carried out.
- The new proposals for National Development Programme Bulgaria 2020(NDP B2020) NDP B2020 from the line ministries were integrated in the text of the document, which was presented to the Working group for development of the NDP B2020 at their meeting on 22nd of June 2012. During the same meeting of the Working group the mechanism for selection of indicators for monitoring of the implementation of NDP B2020 was presented by the consultant of the project for “Analytical support of the preparation of the NDP B2020”.
- On 6 June the Minister for Management of EU Funds took part in the conference Implementing EU Funds: National Priorities. The Polish Experience. The event was organized by the Polish Embassy in Sofia and the Administration of the Council of Ministers and facilitated the exchange of experience and good practices between the Polish and Bulgarian administrations in the fields of EU funds management and programming.
- The second evaluation under the CCU project “Evaluation of the Structural funds’ implementation in Bulgaria according to the objectives set in the National Strategic Reference Framework 2007-2013” has been concluded. The project was funded under OP “Technical assistance”. In the scope of the evaluation were the calls for grant award under the seven OPs published in the period 2007-2010. They were analyzed in terms of their relevance, efficiency, effectiveness, sustainability and impact. The adequacy and efficiency of the programming the calls, the efficiency and effectiveness of the evaluation of project proposals and the application of EU horizontal policies in these processes were thoroughly examined within the evaluation. The main challenges and problems for the MAs/IBs in these processes were identified and based on that recommendations for the rules for grant award and design of calls for next programming period were made. The results of the evaluation were presented to the members of the NSRF Monitoring Committee during a public discussion held on June 6th, 2012.
- In pursuance of a Concept approved by the Council of Ministers in April, on June 12th the Prime-Minister issued an Ordinance establishing a working group for drafting of the EU Funds Law. Representatives of the Central Coordination Unit, the Certifying and Audit Authorities, all Managing Authorities and the “Coordination of the Fight Against Infringements Affecting the Financial Interests of the EU” Directorate within the Ministry of Interior are included in the working group. During the first two meetings, the WG members discussed main issues regarding the future Law’s scope and design.

- The procedure for selecting contractor under the project for preparation of the Partnership Agreement, financed by OP was completed. Following the deadline for complaints 11th July 2012 a contract with the selected consultants company is expected to be signed by the end of July 2012.
- Preliminary meetings with the line ministries for the preparation of the future OPs aiming the establishment and coordination of the demarcation lines were held. At these meetings were represented the Ministry of Regional Development and Public Works; Ministry of Agriculture and Food; Ministry of Economy, Energy and Tourism; Ministry of Environment and Water; Ministry of Labor and Social Policy; Ministry of Education, Youth and Science; Ministry of Transport, Information Technology and Communications; Executive Agency for Fisheries and Aquaculture.
- On 13 June 2012 the Council of Ministers approved the template of Agreement for the provision of advisory services by the World Bank in implementing the Memorandum of Understanding between the Government of the Republic of Bulgaria and the World Bank on partnership and support in the implementation of the EU Structural Instruments, signed on January 22, 2012.
- On 21-22 June in Brussels was conducted regular meeting of DG Regio Evaluation Network. The main topic of the discussions was the revised EC Guidance document on ex-ante evaluation for the programming period 2014-2020. The document is updated according to the comments provided by the Member States in the period March-May 2012 as well as in the light of the Proposals for Regulations for the new programming period. The representatives of the Member States proposed additional improvements of the Document mainly concerning the strategic environmental assessment. Further to this at the meeting were presented analysis of the European Commission from the pilot exercise on future result indicators and the final results from the ex-post evaluation of Cohesion Fund and ISPA 2000-2006.
- The Memoranda of Understanding between the Government of the Republic of Bulgaria and the World Bank, and respectively the European Investment Bank, were ratified by Law by the Bulgarian Parliament on its plenary session held on 26 June 2012.
- The template Project Implementation Support Service Agreement with the European Investment Bank was agreed with the Bank and submitted to an inter-ministerial coordination. It is expected the template agreement to be approved by the Council of Ministers by the end of July.
- On 27 June was held meeting of the National Horizontal Steering Group of experts for evaluation of NSRF and OPs. The main subjects of discussions were the results from the meeting of DG Regio Evaluation Network in Brussels, as well as the Draft evaluation report “Analysis of the procedures for calls for proposals and projects evaluation criteria under the 7 Bulgarian OPs” which was prepared in the scope of the ongoing evaluation of the NSRF. Further to these was discussed the fulfillment of the horizontal ex-ante precondition №7 on the availability of reliable statistical data for the new programming period.
- On 27 June 2012 the Council of Ministers approved the Action Plan with the EIB. The following interventions are included (all of them under OPT):
 - **OPT 2014-2020:** support for the preparation of PPP schemes in the transport sector, excluding road sector. Special focus on the state aid and financial engineering cases. Support for the identification and elaboration of PPP projects

(sea and river transport, railway stations, ports, combined freights, intermodal terminals) - at the total budget of MEUR 2;

- **Railway sector:** support in the formation of tariff policy for access and utilization of railway infrastructure - at the total budget of MEUR 2;
- **Road sector:** Counsellor assisting the establishment and development of the National Company "Strategic infrastructure projects" - at the total budget of MEUR 0.4.

Information and Publicity

- From 16th to 18th June 2012 the second exhibition "Europe for us" took place in Sofia. All operational programs in Bulgaria, co-financed by the Structural and Cohesion Fund of the European Union, together with the Programme for Rural Development, the Operational Programme for the Development of the Fisheries Sector and the IPA Cross-border Cooperation Programmes were exhibited in separate tents. Several Municipalities – beneficiaries under different Operational Programmes were also presented. For the first time the Municipality of Sofia took part in the exhibition.
- The exhibition was opened by the Minister of EU Funds Management Tomislav Donchev, the Minister of Transport, Information Technologies and Communications Ivaylo Moskovski, the Head of the European Commission Representation in Bulgaria Zinaida Zlatanova and the Mayor of Sofia Municipality Yordanka Fandakova.
- During the three-day exhibition interested citizens were able to obtain information and materials from representatives of the operational programmes.
- The program of the event also included funny and attractive open stage performances featuring amateur groups, dance ensembles and individual performers. Free workshops in which children were entertained with games and applied arts opened its doors within the exhibition. The greatest interest caused the game "Get to know Europe", in which children painted pictures of the landmarks of the continent and then gluing them to the correct place on a specially prepared large vinyl map of Europe.
- On the third day of the exhibition a public discussion forum on "Lessons learned from the current programming period" was held. It was attended by ambassadors of EU member countries to Bulgaria, the Minister of EU Funds Management Tomislav Donchev, the Heads of the Managing Authorities of the Operational Programmes and other official guests. The representatives of Operational Programmes, the Operational Programme for the Development of the Fisheries Sector and the IPA Cross-border Cooperation Programmes answered to the questions of the participants in the forum
- In June a questionnaire regarding the future update of the functionalities of www.eufunds.bg was published on the homepage of the portal. The gathered results will be systemized and analyzed and will become part of the ToR of the contract with the future developer of the portal.

Central Information and Coordination Office (CICO)

- **Site visits:**

The following site visits aiming at verifying the quality of services provided by DIPs were conducted: in Pleven, Plovdiv, Vidin, Vratza and Montana.

- **Activities of DIPs:**

Based on the Monthly reports of DIPs, in June 2012 there were:

- a total number of visitors in DIPs amounting to **816**;
- a total of **627** requests for information received,
- a total of **605** answers of requests of information were sent,
- **651** publications in media,
- **98** events with a total number of **3107** people invited,
- **2334** were present at organized by DIPs events.

- **Trainings and study visits:**

Two trainings for representatives of DIPs were organised and carried out by CICO:

1. Imminent grant procedures on Operational Program “Enhancing the competitiveness of the Bulgarian economy 2007-2013” and Operational Program “Regional Development”. The training took place in Sofia, from 19 – 20 June 2012, with total number of participants amounting to 27
2. Organization and conduction of events: first group of participants from 25 – 27 June 2012; second group of participants from 27 to 29 June 2012. The total number of participants was 79.

In addition, representatives of all 27 District Information Points took part in the “Europe for Us”. From 16 to 18 June, in Sofia, the experts of DIPs were giving information about the activities and initiatives performed by them on local level: they carried out both specialized presentations and answered requests for information of interested visitors of the Forum.

The network of 27 DIPs was also presented at the Monitoring Committee of OP “Technical Assistance” by the Manager of DIP Vidin: the presentation included information about the progress of the network, main activities undertaken, as well as future initiatives, goals and priorities.

- **Tender procedures:**

Two tender procedures related to the implementation of activities of Project № 0039-CIO-3.3 continued running in July:

- „Logistics for the implementation of activities connected with the organization of trainings, seminars and working meetings on projects, carried out by the Council of Ministers on Operational Programme “Technical Assistance” and the Bilateral Framework Agreement between Bulgaria and Switzerland” and
- “Supply of computer and office equipment”

UMIS

- In June the IMSEUF directorate organized 3 trainings for UMIS users. The topics of the trainings were Irregularities in UMIS and E-reporting. Over 50 users took part in the trainings. E-submitting of application is gaining momentum and almost 300 applications have been submitted on-line.
- The tender procedure for UMIS was completed in June and the contract signing is pending.

Certifying Authority

- Certifying Authority has finalized the desk checks on Reports on Certification and Statements of Eligible Expenditures, submitted by Managing Authorities of OP

“Human Resources Development”, OP “Development of the Competitiveness of the Bulgarian Economy” OP “Technical Assistance”, OP “Transport”, OP “Environment”.

- Certifying Authority performed in June on-the-spot checks at the Managing Authorities as well as on-the spot visit at the Intermediate Bodies of OPs “Administrative Capacity”, “Human Resources Development”, “Technical Assistance”, “Environment” and one on-the spot check before certification at the Managing Authority of the three IPA Cross-Border Programs for External borders. Reports from those checks, including the report from on-the-spot check at the Managing Authority of OP “Transport”, were prepared and sent to the Managing Authority/ Intermediate Body for implementation of the recommendations.
- The Certifying Authority performed three on-the-spot checks at the level of beneficiary for the following OPs: “Development of the Competitiveness of the Bulgarian Economy”, “Human Resources Development” and IPA Cross-border Program Bulgaria - Turkey. Reports from the check at the level of beneficiary for OP “Transport” (held in May) and for IPA Cross-border Program Bulgaria - Turkey were sent to the Managing Authority. The other two reports for OP “Human Resources Development” and OP “Development of the Competitiveness of the Bulgarian Economy” are under preparation and will be sent to the relevant Managing Authority for implementation of the recommendations;
- The Certifying Authority submitted to the European Commission seven Certificates under the following OPs: one for “Human Resources Development”- amounting to 27 895 368 EUR, one for “Technical Assistance” amounting to 986 049 EUR, one for “Development of the Competitiveness of the Bulgarian Economy” amounting to 39 062 136 EUR, two for “Transport” – CF and ERDF amounting to 72 160 622 EUR and two for “Environment” - CF and ERDF amounting to 29 879 341 EUR;
- In June 2012, 1 interim payment from the EC was received as result of submitted Application for payment under OP “Human Resources Development” amounting to 23 351 607 EUR.

OP / FUND	Certified expenditure up to 30.06.2012	Interim payments received from EC as per 30.06.2012
ERDF	756 749 295 €	542 955 427 €
1.OP Competitiveness of the Bulgarian Economy	339 072 070 €	211 572 602 €
2. OP Regional Development	178 856 776 €	151 960 849 €
3. OP Technical Assistance	9 017 890 €	6 827 065 €
4. OP Transport	201 024 791 €	155 488 265 €
5. OP Environment	28 777 768 €	17 106 646 €
CF	467 326 421 €	311 963 791 €
1. OP Environment	98 874 113 €	61 016 739 €
2. OP Transport	368 452 308 €	250 947 052 €
ESF	194 948 898 €	161 926 021 €
1. OP Human Resources Development	155 200 910 €	128 149 089 €
2. OP Administrative Capacity	39 747 988 €	33 776 932 €
Total SCF	1 419 024 614 €	1 016 845 239 €
Total IPA Cross-border Programmes	349 419 €	297 006 €

Operational Programmes

OP Transport

- On 1 June 2012 four financial offers for awarding of contract for consultancy services as regards the Works of Montana Bypass were opened at the premises of Road Infrastructure Agency.
- On 4 June 2012 four financial offers for awarding of contract for Works of Vratza Bypass were opened at the premises of Road Infrastructure Agency.
- In the period 4-5 June 2012 the 12th OP Transport Monitoring Committee was held in the town of Velingrad. New extension of Sofia Metro project to Sofia Business Park was announced during the official session of the event as well as the intentions of the Ministry of TITC for technical assistance regarding rolling stock supply after year 2014.
- In the period 26-27 June 2012 Monthly Progress Meetings on OP Transport projects were held. Progress achieved under Priority Axes 2, 3 and 4 was reported. The meeting for reporting the progress in railway project implementation was held on 5 July 2012.

OP Environment

- On 1 June 2012 the 12th Monitoring Committee of the OPE was held in Stara Zagora. The Annual Implementation Report 2011 for the OPE 2011 was approved by the Monitoring Committee and sent through SFC 2007. During the official session a grant contract for the integrated water cycle of Stara Zagora was signed, which amounted at MEUR 8. During the meeting the Enterprise for Management of Environmental Protection Activities was announced and approved as a direct beneficiary under the OP. Under the started programming process for the period 2014-2020 was set up thematic working group aiming to develop a draft operational program 2014 - 2020 project. During the official session actions taken by the MA in the programming process for the period 2014-2020 were presented.
- On 05.06.2012 under the integrated waste project in Sofia - Phase 1 was signed contract for design and build of biological treatment plant in Han Bogrov. The total contract value is EUR 23 Million with 19 months duration for implementation.
- On 06.05.2012 the first contract under the water major project in Gabrovo was signed. The contract value is approximately MEUR 4 and duration for implementation is 2 years.
- On 06.05.2012 grant contract for integrated water project in Banevo, Vetren and Mineralni Bani, in Burgas district was signed. The total project amount is nearly MEUR 15.
- During the period 16-18 June 2012 in Sofia the traditionally happened Exhibition "Europe for us." was held. The aim of the exhibition is to introduce all OPs in Bulgaria and to promote the achievements accomplished through successful projects and best practices in the process of absorption of the EU funds. The initiative was held under the patronage of the Minister for Management of EU funds. Information for the progress and for the best practices under the OPE was presented as well.
- Another event that took place was the discussion forum on "Lessons learned from the current programming period". The discussion was attended by Minister Donchev, Minister Moscovski, Deputy Minister Vasileva and representatives of all MAs.
- On 20.06.2012 has been started the construction under the project "Conservation and restoration of rare and endangered plant species within Strandja Nature Park." The

project is worth MEUR 362. It will be the first nursery in the protected area in our country, which will introduce an innovative practice.

- On 20.06.2012 all four Basin Directorates submitted their project proposals for the management of flood risks. The amount of the financial assistance is MEUR 10 with duration for implementation 33 months.
- On 21.06.2012 the contract between the MRDPW and the MOEW under the procedure "Strategic planning and capacity building of the structures involved in the process of reforming the water sector to ensure sustainable management of water infrastructure" was signed. The project aims to strengthening the capacity of the structures involved in the process of water sector reforming as well as to ensure sustainable management of water infrastructure. Total project value is about MEUR 8, 5.
- On 26.06.2012 the municipalities of Byala Slatina, Byala /Varna/ and Isperih signed three contracts for water supply and sewerage construction and reconstruction.
- On 29.06.2012 a grant contract for reconstruction of the WWTP and for construction of main water sewers along "Yavorov" Street in Sofia. The project is worth over MEUR 3.

OP Regional Development

- On 12 June 2012 the Monitoring Committee for OPRD was held. During the meeting the progress of the OPRD was presented by the MA and discussed among the Committee members. There were discussed the energy efficiency of the buildings in Bulgaria along with the challenges for the next programming period 2014-2020 and the results from the socio-economic analysis regarding the preparation of the new regional programme.
- The evaluation of the project proposals under the scheme BG161PO001/3.2-02/2011 "Support the development of regional tourism product and marketing of destinations" with eligible candidates all the 264 municipalities in Bulgaria was completed. The total value of grant approved under the scheme is 6.43 MEUR. With the funds provided will be implemented marketing and promotional activities in order to promote tourist products and newly established tourist areas.
- The procedure under the scheme BG161PO001/3.2-01/2010 "Support for the organization of events with regional and national scope and impact" with a specific beneficiary the Ministry of Culture was terminated due to the request of the Ministry of Culture and after decision took by the members of the Monitoring Committee.
- The Annual Implementation Report for 2011 for OPRD was approved by the Monitoring Committee and sent through SFC 2007 on 27.06.2012.

OP Technical Assistance

- The tenth meeting of the Monitoring Committee of Operational Programme "Technical Assistance" was held on 18.06.2012. During the Monitoring Committee (MC) the "Annual report on implementation of OPTA 2011" was presented and approved by the Committee members. The MC memnbers was informed about the progress on implementation of the programme.
- In June, two trainings of the regional information centers were conducted. The trainings were about "Organizing Events" and 'Future schemes to apply for Operational Programme "Competitiveness of Bulgarian Economy" and OP "Regional Development".

- During the period 16-18 June 2012 - OPTA participated with their own tent in the second edition of the exhibition of European programs and projects "Europe for us." The exhibition was officially opened by Minister Donchev.
- The working group for development objectives, priorities and measures in the field of technical assistance and administrative capacity held its first meeting.

OP Development of the competitiveness of the Bulgarian economy

- The Managing Authority of the Operational programme "Development of the Competitiveness of the Bulgarian Economy" 2007-2013 launch a call for proposals without a fixed deadline for application: BG161PO003-2.3.02 "Energy efficiency and green economy".
- The operational guidance for the implementation of grant contracts under the Call BG161PO003-2.1.12 "Internationally recognized standards and implementation of management systems in enterprises" was updated.
- The tenth meeting of the Monitoring Committee of the OP "Competitiveness" was held on 7-8 June 2012 in Veliko Tarnovo. During the Monitoring Committee the Annual report on implementation of the Programme for 2011 was presented and approved by the Committee members. The MC members were informed about the progress on implementation of the programme. Introduction of measures to streamline the process of managing and implementing the OP "Competitiveness" and discussion of the proposals in overlapping of the procedures on the program has been made during the meeting.
- During the period 16-18 June 2012 – OP "Competitiveness" participated with their own tent in the second edition of the exhibition of European programs and projects "Europe for us." The exhibition was officially opened by Minister Donchev.

OP Human Resources Development

- In June the Managing Authority initiated written procedure for decisions of the Monitoring Committee related to approval of amendments of three ongoing operations. The changes are related to extension of period for implementation and increase of the respective budgets. The deadline for submission of comments is 02 July 2012.
- In the course of June, the annual information event for OPHRD for 2012 which is in a form of a traveling exhibition was presented in 17 Bulgarian towns – district centers. The exhibition show real cases of OPHRD project which significantly had changed the life of Bulgarian citizens.
- According to the requirements of CoM Decree No121, in June the Employment Agency published Draft Guidelines for applicants for consultation with the general public on the procedures BG051PO001-1.1.10 "Qualification and motivation for competitive inclusion at the labor market. The total budget of the operation is 6,9 mln.leva and the deadline for provision of comments on the guidelines expired on 20th June. The procedures should be launched by the end of July.

OP Administrative Capacity

- In the period 14-15 June was conducted X official meeting of the OPAC Monitoring Committee. The Annual Implementation Report for 2011 was approved as well as 2 new calls under PA 2 with total budget of 40 mln.leva. Further to these were approved amendments in 2 operations planned for launching in June 2012, related to change of

the respective beneficiaries. In the course of the Agenda were presented the progress of the Programme, the new model for ex-ante control on public procurement performed by the MA, the priorities in the work of the Council for Administrative Reform and the Council for E-Government, best practices under three OPAC projects.

- The OPAC Annual Implementation Report for 2011 was officially submitted to EC through SFC2007 on 28 June 2012.
- On 27 June 2012 the Head of OPAC Managing Authority – Ms. Monika Dimitrova presented the progress of OPAC in front of the Commission on European Affairs and Control of EU Funds of the National Assembly. The significant progress of the Programme in comparison with the last reported data in late 2011 was acknowledged by the members of the Commission.
- The Quarterly report on the Implementation Plan of OPAC was submitted to the European Commission on 01 June 2012. The state of play of OPAC progress has been explained and justified wherever needed. The provided data shows that the forecast of MA are achieved and in terms of verified amounts is even surpassed.
- Under the procedure BG051PO002/11/1.5-03 “Transparent and Effective Judiciary” the check on potential overlap and double financing with other funds and Programmes continues as the Supreme Judicial Council should provide additional information and comparative tables to justify lack of overlap with projects of the same beneficiary under Phare and Transition Facility.

Implementation of ex-ISPA/CF 1164

- On 04.05.2012 Hearing for the project “Construction of Flue Gas Desulphurization Plants at Units 5 and 6 of TPP “Maritsa East 2” EAD” was held in Brussels, defending the Bulgarian position on the case. One month was given for submission of new evidences supporting the position. The evidences were submitted with a Letter No. 99-00-135-EMP /01.06.12
- On 15th June the Final Report of “Construction of Flue Gas Desulphurization Plants at Units 5 and 6 of TPP “Maritsa East 2” EAD’ project was submitted to the EC.
- On 26th June 2012 the Corrigendum to the Final reports for 13 projects were submitted to the EC.

Data on OPs financial progress is attached.

OP Implementation as of 30.06.2012

EURO

OPERATIONAL PROGRAMME	Programme budget			Contracted				Payments			
	Total	EU Funding	National co-funding	Total as of 30.06.2012	% implementation	EU funding	% implementation	Total as of 30.06.2012	% implementation	EU funding	% implementation
OP Transport	2 003 481 166 €	1 624 479 623 €	379 001 543 €	1 895 810 358 €	94,63%	1 529 410 223 €	94,15%	624 569 996 €	31,17%	508 465 624 €	31,30%
OP Environment	1 800 748 085 €	1 466 425 481 €	334 322 604 €	1 383 072 960 €	76,81%	1 119 181 150 €	76,32%	237 425 296 €	13,18%	192 757 245 €	13,14%
OP Regional Development	1 601 274 759 €	1 361 083 545 €	240 191 214 €	1 317 731 791 €	82,29%	1 120 072 022 €	82,29%	397 697 308 €	24,84%	341 633 426 €	25,10%
OP Competitiveness	1 162 215 551 €	987 883 219 €	174 332 332 €	525 541 301 €	45,22%	446 710 105 €	45,22%	302 624 761 €	26,04%	257 231 047 €	26,04%
OP Technical Assistance	56 819 427 €	48 296 513 €	8 522 914 €	34 357 606 €	60,47%	29 203 965 €	60,47%	14 303 850 €	25,17%	12 158 273 €	25,17%
OP Human Resource Development	1 213 869 575 €	1 031 789 139 €	182 080 436 €	919 085 162 €	75,72%	781 223 024 €	75,72%	274 795 328 €	22,64%	233 727 800 €	22,65%
OP Administrative Capacity	180 789 087 €	153 670 724 €	27 118 363 €	124 723 709 €	68,99%	106 015 153 €	68,99%	57 393 771 €	31,75%	48 784 705 €	31,75%
TOTAL SCF	8 019 197 650 €	6 673 628 244 €	1 345 569 406 €	6 200 322 888 €	77,32%	5 131 815 643 €	76,90%	1 908 810 311 €	23,80%	1 594 758 120 €	23,90%
Rural Development	3 279 564 409 €	2 642 248 596 €	637 315 813 €	1 827 670 250 €	55,73%	1 472 499 090 €	55,73%	1 051 029 992 €	32,05%	846 783 333 €	32,05%
OP Fisheries	101 168 996 €	75 876 747 €	25 292 249 €	51 339 638 €	50,75%	40 234 874 €	53,03%	15 403 962 €	15,23%	13 219 917 €	17,42%
TOTAL AGRICULTURAL FUNDS	3 380 733 405 €	2 718 125 343 €	662 608 062 €	1 879 009 888 €	55,58%	1 512 733 964 €	55,65%	1 066 433 953 €	31,54%	860 003 251 €	31,64%
TOTAL	11 399 931 055 €	9 391 753 587 €	2 008 177 468 €	8 079 332 776 €	70,87%	6 644 549 607 €	70,75%	2 975 244 264 €	26,10%	2 454 761 371 €	26,14%

* The change in the budget of Rural Development Program - national co-financing is due to the 7th notification approved by the European Commission

** The reduction in the budget of OP Fisheries is due to the decommitment of the budget for 2009 by the European Commission