

Implementation of the Structural funds in Bulgaria

Monthly brief, November 2012

Horizontal issues and legislative procedures

- On 7 November 2012 was held the fourth meeting of the Working Group for the development of the Partnership Agreement of the Republic of Bulgaria for the programming period 2014 – 2020. During the meeting the following topics and documents were discussed: a draft analysis of the socio-economic development of Bulgaria and the draft version of the summary analysis across regions, development needs and growth potential presented by the consultant team Consortium "WYG and partners ". A draft strategy for the Partnership was also presented by Mrs. Dobrinka Krasteva, director of "Programming the EU funds".
- In November 2012 has started the selection of contractor who will perform the ex-ante evaluation of the Bulgarian Partnership Agreement. The activities will be financed under project № 0094-CCU-1.1 “Supporting the process of elaboration of the Partnership Contract of the Republic of Bulgaria for the programming period 2014-2020”.
- On 12 November 2012 representatives of the EC have presented the “Position of the Commission Services on the development of Partnership Agreement and programmes in Bulgaria for the period 2014-2020”. Thus, the process of consultations with the European Commission on the programming of the period 2014-2020 has been started.
- One meeting of the Working Group for drafting the EU Funds Law was held during the reported period. The WG members discussed the proposed provisions for the institutional framework, the main principles for the award, implementation and reporting of the financial support from the CSF Funds and the rules for award of grants.
- The main concepts of the draft EU Funds Law were brought to public discussion during a conference held on December, 17th. The minister on the EU Funds management presented the key proposals for changes in the legislative framework as compared to the rules for the present programming period. The main objectives of the draft law are to bring simplification and standardization of the rules and to guarantee the smooth implementation of the programmes. Representatives of the MAs, CCU, CA, AA, line ministries, municipalities, socio-economic partners, academic society, NGOs and of the media took part in the discussions.
- An informal working group coordinated by CCU worked on the preparation of the 2012 Strategic report. Representatives of all MAs took part in the preparation. The main focus of the report, which is to be submitted to EC by the end of December, is to demonstrate the effects of the SCF funds implementation on the socio-economic situation and to report on the physical progress in the achievement of the NSRF and OP objectives.
- In November 2012 were updated the Bulgarian positions on the draft General Regulation and the one for Connecting Europe Facilities. The updates take into account the negotiations on the Multiannual Financial Framework for the period 2014-2020.

- The coordination procedure of the draft of the National Development Programme: Bulgaria 2020 was started among the members of the Council for Development. All the comments received were taken into consideration in the final draft of the document.
- The Council for Development approved the National Development Programme: Bulgaria 2020 and took a decision that the document should be discussed and approved by the Council of Ministers.
- Operational review of the progress on implementation of the ex-ante conditionalities for EU funds (Annex IV of the draft general regulation), performed in the Secretariat of the national Working Group on the Partnership Contract.
- In November the brochure about the implementation of the Structural and Cohesion funds in Bulgaria was updated. It contains information about the implementation of the funds in Bulgaria until the end of October, information about best practices and also estimations made with the model SIBILA regarding the impact of the Cohesion policy on the socio-economic development of the Bulgaria. The brochure will be issued and translated in English in the beginning of December.
- In the period 22-23.11.2012 was held the regular meeting of DG Regio Evaluation Network. The main topic of the discussions was the definitions of the common indicators for the new programming period 2014-2020 as well as the revised EC Concept note on the monitoring and evaluation post 2014. The document is updated according to compromised text of the General Regulation and the comments provided by the Member States in the period. Further to these at the meeting was discussed the ongoing preparations of the Strategic Reports 2012 as well as were presented the final conclusions and recommendation from the ex-post evaluation of CF/ISPA 2000-2006 as well as the draft evaluation report on the implementation of JASPERS.
- Upon joint initiative of the Central Coordination Unit and DG Employment of the European Commission on 20.11.2012 in Sofia was conducted a special seminar on the use of simplified costs options. The focus was on the simplified cost options, main principles, the different possibilities with advantages and drawbacks, the audit approach, the experience of other Member States, Bulgarian own experience: what are the various simplification measures implemented/envisaged, in what area we intend to use SCO, what are the necessary prerequisites to use them.

Information and Publicity

- On November 1st 2012 in every District Information Point were announced the winners in the two age groups in the contest on the subject "How I Want the European Union to Change My Town". The contestants were selected by committees consisted of distinguished persons from the respective districts. Those who were ranked first received a MP3 player, and for all other contestants there were incentive awards. The drawings of the winners from the regional round were sent to Sofia for the national round, which will also have a winner. The official award ceremony will take place on December 15th 2012 when the Minister of EU Funds Management Tomislav Donchev will meet the children and will personally present the awards to the winners. They will receive a PSP console.

A total of 8130 children aged 6-12 years from all over the country painted their dreams for the development of their town during the contest. The initiative was implemented under Project "Promotion of Good Practices in Operational Programmes, co-financed by EU Structural and Cohesion Funds and Preparation of 2014-2020

Programming Period”, financed by Technical Assistance Operational Programme. The contest was organized by the network of the Central Information and Coordination Office and the 27 District Information Points for promotion of the EU Cohesion Policy.

- In November continued the elaboration of the Manual for the implementation of a mechanism for coordination of the information and publicity carried out by the institutions involved in the management of EU Structural and Cohesion Funds in Bulgaria. It foresees that the Managing Authorities coordinate all their communication plans and activities with the Central Information Office.
- In November the Single Information Web Portal www.eufunds.bg was transferred to a separate server. A mail server was also installed allowing the creation of e-mail addresses with the extension eufunds.bg for the employees of DIPs. The developer continued work on the update of the functionalities of the web portal and made a new functionality of the sections of the DIPs. The news on the homepage of the portal was uploaded simultaneously in Bulgarian and English.

Central Information and Coordination Office (CICO) Activities of DIPs:

Based on the Monthly reports of DIPs, in November 2012 there were:

- a total number of visitors in DIPs amounting to **1988 (9726)***;
- a total of **1744 (9026)*** requests for information received,
- a total of **1745 (8760)*** answers of requests of information were sent,
- **840 (5397)*** publications in media,
- **149 (854)*** events with a total number of **2133 (32296)*** people invited ,
- **3745 (24945)*** were present at organized by DIPs events.

**Total number since the beginning of this year (1.01 – 31.11.2012)*

Trainings, study visits, events, organized by CICO:

Representatives of DIPs took part in one study visits abroad in Latvia. Total of 12 representatives of DIPs spent 5 days exchanging good practices and experience with colleges from similar information network (5-9 Nov. 2012).

Four trainings took place in November:

- 26 managers of DIPs participated in the two seminars for Management skills. The participants were divided in two groups: 7-10 Nov. and 14-17 Nov.
- 41 employees of DIPs participated in the two seminars for Team work. The participants were divided in two groups: 21-24 Nov and 28 Nov. – 1 Dec.

UMIS

The Directorate organized 4 trainings across the country on the „Public module and E-services for beneficiaries’ module of UMIS“for different potential users of the system in November. The cities, where the trainings took part were Veliko Tarnovo, Varna, Ruse and Pleven. More than 150 people participated in the events. Furthermore, the Directorate organized two trainings for representatives of the MAs and for the Audit authority.

Work on the further development of UMIS is very active. The Directorate implemented a new functionality of UMIS, which improved the interface between UMIS and SAP. Additionally the Directorate approved several Software Requirements Specifications for new functionalities – “Debtor’s ledger”, which will assist the users in controlling and monitoring the due amounts; “Financial corrections”, which will allow the users to be more flexible in imposing financial corrections; Partial approval of the Verification report, which reflects the current business process in the institutions.

Certifying Authority

- Certifying Authority finalized the **desk checks** on Reports on Certification and Statements of Eligible Expenditures, submitted by Managing Authorities for the all seven Operational Programmes - OP “Transport”, OP “Development of the Competitiveness of the Bulgarian Economy”, OP “Technical assistance”, OP “Environment”, OP “Administrative capacity”, OP “Regional Development” and OP “Human Resources Development”.
- Certifying Authority performed in November 2012 **on-the-spot checks** at the all seven Managing Authorities of the OP “Transport”, OP “Development of the Competitiveness of the Bulgarian Economy”, OP “Technical assistance”, OP “Environment”, OP “Administrative capacity”, OP “Regional Development” and OP “Human Resources Development” and in the MA on IPA Cross-border Programmes.
- The Certifying Authority performed **one on-the-spot check at the level of beneficiary** for the OP “Transport”. The report from the on-the-spot checks on OP “Transport” is under preparation.
- The Certifying Authority submitted to the European Commission **nine Certificates** under the following OPs: **two** for OP “Transport”- **one** for Priority axes co-financed by the Cohesion fund amounting to EUR **37 458 856** and **one** for Priority axes co-financed by the European regional development fund amounting to EUR **30 492 152** , **one** for OP “Regional Development” amounting to EUR **17 281 263**, **one** for OP “Development of the Competitiveness of the Bulgarian Economy” amounting to **16 EUR 102 711**, **one** for OP “Technical assistance” amounting to EUR **748 454**, **two** for OP “Environment” – **one** for Priority axes co-financed by the Cohesion fund amounting to **17 030 847** EUR, and **one** for Priority axes co-financed by the European regional development fund amounting to EUR **7 671 861**, **one** for OP “Human Resources Development” amounting to EUR **37 315 501** and **one** for OP “Administrative capacity” amounting to EUR **1 839 424**.
- In November 2012, **five interim payment from the EC** were received as result of submitted Application for payment under Ops: **one** for OP “Transport”- for Priority axes co-financed by the European regional development fund amounting to EUR **1 199 078**, **one** for OP “Regional Development” amounting to EUR **51 097 621**, **one** for OP “Development of the Competitiveness of the Bulgarian Economy” amounting to EUR **144 414 502**, **one** for OP “Technical assistance” amounting to EUR **2 702 205** and **one** for OP “Environment” – for Priority axes co-financed by the European regional development fund amounting to EUR **8 468 610**.

| OP / FUND | Certified expenditures up to 30.11.2012 | Interim payments received from EC as per 30.11.2012 |
|---|---|---|
| ERDF | 1 247 950 675 € | 882 438 776 € |
| 1.OP Competitiveness of the Bulgarian Economy | 564 600 607 € | 385 385 970 € |
| 2. OP Regional Development | 362 093 242 € | 291 969 709€ |
| 3. OP Technical Assistance | 12 945 408 € | 10 367 411 € |
| 4. OP Transport | 261 898 718 € | 161 785 973 € |
| 5. OP Environment | 46 412 700 € | 32 929 713 € |
| CF | 743 487 661 € | 401 231 929 € |
| 1. OP Environment | 135 572 473 € | 77 923 258 € |
| 2. OP Transport | 607 915 188 € | 323 308 671 € |
| ESF | 317 771 905 € | 189 006 128 € |
| 1. OP Human Resources Development | 266 087 869 € | 151 152 824 € |
| 2. OP Administrative Capacity | 51 684 036 € | 37 853 303 € |
| Total SCF | | |
| Total IPA Cross-border Programmes | 4 119 639 € | 3 501 694,00 € |

Operational Programmes

OP Transport

- On 1 November 2012 tender procedure for detailed design and construction works for modernization of road I-8 Kalotina-SRR, from km 1+000 to km 32+447 was opened. The total length of the section is 31,4472 km. The deadline for submission of offers is 7 January 2013.
- In the period 12-13 November 2012 Monthly Progress Meetings for monitoring the progress achieved under OP projects were held in the premises of Ministry of Transport, Information Technologies and Communications.
- On 21 November 2012 the ground-breaking ceremony for Sofia Metro Extension Project: Stage III Lot 1 “Tsarigradsko Shose Blvd. – Sofia Airport” was held. The section is with total length of 5 km and 4 metrostations will be constructed.
- On 29 November 2012 notification from SFC system was received referring Sofia Metro Extension Project: Stage III Lot 1 “Tsarigradsko Shose Blvd. – Sofia Airport” and Lot 2 “Mladost 1 RD – Business Park in Mladost 4” project proposal. It was stated that the major project AF was ready for decision.
- On 30 November 2012 additional information and documentation for Struma Motorway projects was sent to EC for consideration through SFC system as per deadline required.

OP Environment

- On 02.11.2012 the Prime Minister and the Minister of Environment and Water opened the first regional landfill for urban solid waste financed by Operational Programme “Environment 2007 – 2013”. The landfill is part of the regional system for waste management in Botevgrad and it’s worth MEUR 7.2. Regional system of waste management of Botevgrad is the first one of 23 to be built with EU funds. It will serve 56 000 people in Botevgrad, Pravetz and Etropole.
- On 07.11.2012 the “Natural Park Vitosha” Directorate gave the first press conference of the project “Implementation of the priority activities of the Management Plan on Natural Park Vitosha – Phase 2”. The project is amounting to MEUR 1,0. The main purpose of the project is the conservation and restoration of the priority habitats in Park Vitosha, as well as habitats of species and their populations. They are chosen among the most vulnerable and sensitive to human interference. Project activities are focused at preserving and exhibiting remarkable trees to protect the gene pool.
- A ground breaking ceremony for the construction of regional systems for waste management of Region Burgas - Bratovo village was held on November 15, 2012. The regional system will collect and utilize the solid waste from eight municipalities, with 210 villages and a population of over 400,000 people. The construction is financed with MEUR 22 from the Operational Programme "Environment 2007-2013".
- On 15.11.2012 the Minister of Environment and Water and the Mayor of Pomorie signed a contract for the reconstruction and extension of the wastewater treatment plant and reconstruction and rehabilitation of the sewerage system of the town of Pomorie. The value of the grant is MEUR 46.
- On 20.11.2012 the Minister of Environment and Water and the Mayor of Municipality of Septemvri signed a contract on project “Water cycle improvement in the city of Septemvri”. Its value is MEUR 4,5 and it is funded by Operational Programme “Environment 2007 – 2013”. There is no waste water treatment plant built in Septemvri Municipality. The facility will be implemented within this project, by which 10 300 residents will be connected to the WWTP after the project implementation. Besides the ecological benefits for the city, the project will bring many social and economic benefits for the region. With the rehabilitation of the water supply network will increase the efficiency in the operation of water supply and sewerage network, will be improved the quality of the portable water, will be saved water resources. During and after the implementation of the project, there will be available jobs.
- On 20.11.2012 the Minister of Environment and Water and the Mayor of Silistra signed a contract for the provision of grants for the construction of regional waste water treatment plant, completion of the sewerage network and reconstruction of the water supply network in Silistra. The project is funded by Operational Programme “Environment 2007 – 2013” and is amounting to MEUR 36,2. Around 46 000 people in the Municipality of Silistra will be covered by the project, so all the waste water from Silistra, Aydemir and Kalipetrovo will be going in the WWTP.
- On 27.11.2012 the Minister of Environment and Water and the Mayor Svilengrad signed a contract for the provision of grants for construction of wastewater treatment plant and completion and modernization of water supply and sewerage networks in Svilengrad. The project is MEUR 23. The project includes design and construction of

wastewater treatment plant with a capacity of 20,903 equivalent inhabitants and incoming infrastructure to it.

- On 29.11.2012 Minister of Environment and Water and Mayor of Pleven signed a contract for the provision of grants for construction of a regional system of waste management for Pleven region. The system will be financed under the Operational Programme "Environment 2007-2013" and is worth MEUR 14. Pleven Municipality is leading in the development of the project because its territory is new landfill. The regional system for waste management will serve also the municipalities of Gulyantsi, Dolni Dubnik, Dolna Metropolia, Iskar Municipality and Pordim. Besides landfill in the project is scheduled to be constructed two systems for separation and composting of green waste.
- On November 28, 2012 in Sofia was held the thirteenth meeting of the Monitoring Committee (MC) of the Operational Programme "Environment 2007 - 2013". The meeting was led by Mrs. Ivelina Vassileva, Deputy Minister of Environment and Water. The progress of the OP was presented. It was emphasized the increased rate of contracting in 2012 which is MEUR 2 270, or 129% of the available resource. Payments to beneficiaries were also accelerated in the past year and reached MEUR 290.
- On 30.11.2012 the Minister of Environment and Water gave the official start of construction work on the Project of Water Cycle of Kozloduy. The project is funded by the Operational Programme "Environment 2007-2013" and is worth about MEUR 13,5. With the implementation of the project activities over 13,000 permanent residents will be provided with sewer and water mains.

OP Regional Development

- At the end of November 2012 the progress of the OPRD was as following:
 - There were announced 47 grant schemes at a total amount of BGN 3,131 billion or 100 % from OPRD budget (BGN 3,131 billion);
 - Total number of submitted project proposals – 1 776;
 - Total number of concluded contracts – 984 at a total amount of grants – 2,822 billion BGN or above 90% from OPRD budget;
 - Total amount of payments – 1,053 billion BGN or 37% from the contracted amount and 33 % from OPRD budget;
- The evaluation under the scheme BG161PO001/2.1-01/2007 “Support for rehabilitation and reconstruction of second and third class roads” with a beneficiary Agency "Road Infrastructure” was finished. There were approved three lots and a list of reserve projects. The maximum grant amount is totalling to MEUR 15,04.

OP Technical Assistance

- During the period continued process of verifying the costs of beneficiaries from the received requests for payments.
- In November, the regional information centers performed activities related to the provision of visitor information in them, and provide information on local events in the region. Number of events held in November - 149, number of participants -

3745.the 11th official meeting of the Monitoring Committee of was held on 28 November 2012. The MC approved:

1. Transfer of funds from priority 2 and 3 in priority 1, as follows:
2. The National Association of Municipalities in Bulgaria was determined for additional beneficiary under Priority 1 of OPTA and creation of a new support measure 10 "Support for local development, management and implementation of projects financed by SCF".
- 3. Determination of Direction "Real Sector Finance" at the Ministry of Finance for additional beneficiary under Priority 1 of OPTA and creation a new support measure 11 "Improving the application of State aid rules in relation to the absorption of CSF. The Seventh Official Meeting of the Monitoring Committee of National Strategic Reference Framework was held on 16.11.2012.

OP Development of the competitiveness of the Bulgarian economy

- The MoU for setting up of gas interconnection Bulgaria-Serbia was finalized.
- The project documentation for Sofia Tech Park was finalized.
- The second phase of the information campaign on "Energy efficiency and green economy" procedure ended. The meeting took place in Blagoevgrad on 02.11.2012.
- On 30 November the 11th session of the OPC Monitoring Committee took place in Plovdiv. There were approved the Indicative Annual Working Programme for 2013, selection criteria under the procedures "Development of applied research in the research organizations in Bulgaria", "Introduction of innovations in enterprises"; Setting-up of gas interconnection Bulgaria-Serbia" and "Support for clusters development in Bulgaria", as well discussed the project idea for setting up of "Food Innovation Tech Park".
- 4 project proposals for a total grant of EUR 400 088 were approved for financing and 16 contracts were signed for a total grant of EUR 3 545 437 under the procedure without fixed deadline for application № BG161PO003-2.4.01 "Support for development of the clusters in Bulgaria".
- 2 project proposals were approved for financing within the fifth session of evaluation for a total grant of EUR 2 166 489 under BG161PO003-1.2.03 "Creation of new and development of existing technological centres".
- The MA published a schedule for conclusion of 21 contracts under BG161PO003-2.1.13 "Technology upgrade in SMEs".

OP Human Resources Development

- In the period 14-15 November were conducted Technical Meeting and XI official meeting of the OPHRD Monitoring Committee. MC took decision for modification of the OPHRD financial plan concerning transferring of financial resources between Priority Axis as follows: 31,8 MEUR from PA2 to PA1; MEUR 6,7 from PA3 to PA4; MEUR 7,1 from PA6 and PA7 to PA5. The modification concerns 3.74% of the Programme budget and is justified with serious changes in the socio-economic environment. Further to these were approved amendments in 42 ongoing operations as

5 of them were cancelled due to lack of progress in their implementation while the rest of the changes were related to increase of the implementation periods and amendments in the budgets. At the meeting, for information of the MC members were presented the progress in the OP implementation; the conclusions from conducted audits and checks of the Programme; the draft conclusions and recommendations from the mid-term evaluation of OP HRD.

- The abovementioned modification of OP HRD was discussed and approved by the Council for Coordination in EU Funds Management at its meeting on 09.11.2012. No new calls for proposals are planned by the Managing Authority for 2013 thus no Annual Indicative Working Programme for 2013 was presented. The only changes that could be made in 2013 will be related to increase/decrease of budgets of ongoing operations.
- On 30.11.2012 was conducted regular working meeting under the OPHRD Priority Axis I and II that are managed by the Employment Agency. The meeting is organized by MA with representatives from the respective IB, most of the direct beneficiaries and CCU. At the meetings were discussed the progress and problems detected in the implementation of the respective Priority Axis, results from management verifications conducted by MA, quality of the information uploaded in UMIS, financial forecasts for the payments and verification in the forthcoming months. Based on the discussions were identified relevant corrective measures with set deadlines for their implementation.
- In the reporting period the following procedures were launched:
- BG051PO001-5.2.13 “Life in the Community”. The procedure was opened on 02.11.2012. The operation has two components: Component 1 – Social services in support of the inclusion of children placed in homes for children deprived of parental care; Component 2 – social services for people with physical disabilities, mental disorders and retardation. The procedure is open for the Municipalities selected under operation “Development of the system for planning and provision of social services at regional level. The deadline for submission of project proposals expires on 07.01.2013. The total budget of the procedure is BGN 29,275 million.
- BG051PO001-1/4/5/6.0.01 “INTEGRA”. The procedure was opened on 12.11.2012. The operation is complementary to the interventions under OP Regional Development within the scheme “Support for provision of modern social houses for vulnerable, minority and other groups”. Direct beneficiaries of the operation are the Municipalities of Burgas, Vidin, Devnia and Dupnitsa and the interventions will be in four main areas – access to employment, access to education, social inclusion and segregation measures. The first deadline for submission of project proposals expires on 14.01.2013. The total budget of the procedure is BGN 7 million (BGN 1,750 million for each Municipality).

OP “Administrative Capacity”

- On 13.11.2012 was conducted the Annual Review Meeting on the OPAC progress. The main topics of the discussions were the challenges for 2013 in terms verification and certification of expenditures thus to avoid automatic decommitment according to N+3/2/Rule as well as the achievement of the target values of some of the Programme indicators.

- In the period 13-14 November was conducted XI official meeting of the OPAC Monitoring Committee. The MC approved Annual Working Programme for 2013 which consists of 4 procedures at the total amount of BGN 6,850 million and gave a mandate to the Managing Authority to propose to the Committee in written procedures additional calls for proposals which to be launched by the end of June 2013 at latest. Further to these was presented the new version of the OPAC Beneficiary Manual. In the course of the Agenda were presented the progress of the Programme, the progress in the major projects of the Administration of the Council of Ministers, the Ministry of Transport, Information Technologies and Communications and the Institute for Public Administration, best practices under three OPAC projects.
- On 30 November in Sofia was held the Annual Information Event under OPAC where were presented projects and best practices as well as some e-services which are under development by the Ministry of Transport, Information Technologies and Communications.
- In the reporting period no new calls for proposals were launched.
- Under the procedure BG051PO002/12/2.2-06 “Competent and effective state administration” the check on potential overlap and double financing was completed and no such cases were detected. Thus, the contract with the Psychology Institute of the Ministry of Interior at the total amount of BGN 2,5 million will be signed in due time.
- Under the procedure BG051PO002/12/2.4-08 “Competent Judiciary System and Effective Human Resources Management“ the check on potential overlap and double financing was completed and no such cases were detected. Thus, five contracts with courts at the total amount of BGN1,3 million will be signed in due time.

Data on OPs financial progress is attached.

OP Implementation as of 30.11.2012

EURO

| OPERATIONAL PROGRAMME | Programme budget | | | Contracted | | Payments | | Received payments from EC | |
|---------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------|------------------------|------------------|--|------------------|
| | Total | EU Funding | National co-funding | Total as of 30.11.2012 | % implementation | Total as of 30.11.2012 | % implementation | Received payments from the EC (EU part) as of 30.11.2012 | % implementation |
| OP Transport | 2 003 481 166 € | 1 624 479 623 € | 379 001 543 € | 1 946 544 004 € | 97,16% | 822 183 836 € | 41,04% | 650 132 859 € | 40,02% |
| OP Environment | 1 800 748 085 € | 1 466 425 481 € | 334 322 604 € | 2 415 248 761 € | 134,12% | 296 679 831 € | 16,48% | 258 241 759 € | 17,61% |
| OP Regional Development | 1 601 274 759 € | 1 361 083 545 € | 240 191 214 € | 1 441 874 628 € | 90,05% | 531 404 274 € | 33,19% | 414 467 228 € | 30,45% |
| OP Competitiveness | 1 162 215 552 € | 987 883 219 € | 174 332 333 € | 871 744 314 € | 75,01% | 489 939 568 € | 42,16% | 474 295 460 € | 48,01% |
| OP Technical Assistance | 56 819 427 € | 48 296 513 € | 8 522 914 € | 41 027 092 € | 72,21% | 17 730 874 € | 31,21% | 14 714 097 € | 30,47% |
| OP Human Resource Development | 1 213 869 575 € | 1 031 789 139 € | 182 080 436 € | 992 442 337 € | 81,76% | 363 249 638 € | 29,92% | 244 013 847 € | 23,65% |
| OP Administrative Capacity | 180 789 087 € | 153 670 724 € | 27 118 363 € | 134 453 953 € | 74,37% | 67 190 928 € | 37,17% | 51 683 668 € | 33,63% |
| TOTAL SCF | 8 019 197 651 € | 6 673 628 244 € | 1 345 569 407 € | 7 843 335 089 € | 97,81% | 2 588 378 949 € | 32,28% | 2 107 548 918 € | 31,58% |
| Rural Development | 3 279 564 409 € | 2 642 248 596 € | 637 315 813 € | 1 895 876 188 € | 57,81% | 1 130 026 768 € | 34,46% | 1 022 103 719 € | 38,68% |
| OP Fisheries | 101 168 996 € | 75 876 747 € | 25 292 249 € | 60 432 149 € | 59,73% | 17 772 893 € | 17,57% | 23 422 719 € | 30,87% |
| TOTAL AGRICULTURAL FUNDS | 3 380 733 405 € | 2 718 125 343 € | 662 608 062 € | 1 956 308 337 € | 57,87% | 1 147 799 661 € | 33,95% | 1 045 526 438 € | 38,46% |
| TOTAL | 11 399 931 056 € | 9 391 753 587 € | 2 008 177 469 € | 9 799 643 426 € | 85,96% | 3 736 178 610 € | 32,77% | 2 107 548 918 € | 31,58% |