

OP Implementation as of 31.12.2015
EURO

OPERATIONAL PROGRAMME	Programme budget *			Contracted		Payments		Received payments from EC	
	Total	EU Funding	National co-funding	Total as of 31.12.2015	% implementation	Total as of 31.12.2015	% implementation	Received payments from the EC (EU part) as of 31.12.2015	% implementation
OP Transport	2 003 481 166 €	1 624 479 623 €	379 001 543 €	2 000 074 024 €	99.83%	1 687 364 055 €	84.22%	1 294 889 308 €	79.71%
OP Environment **	1 717 164 786 €	1 395 379 676 €	321 785 110 €	2 081 686 947 €	121.23%	1 792 220 757 €	104.37%	1 185 161 038 €	84.93%
OP Regional Development	1 601 274 759 €	1 361 083 545 €	240 191 214 €	1 689 192 662 €	105.49%	1 569 539 096 €	98.02%	1 058 619 028 €	77.78%
OP Competitiveness	1 162 215 551 €	987 883 218 €	174 332 333 €	1 174 812 356 €	101.08%	1 114 014 766 €	95.85%	924 878 728 €	93.62%
OP Technical Assistance	54 658 454 €	46 459 686 €	8 198 768 €	58 516 587 €	107.06%	54 544 616 €	99.79%	43 104 838 €	92.78%
OP Human Resource Development	1 213 869 575 €	1 031 789 139 €	182 080 436 €	1 274 272 047 €	104.98%	1 166 796 982 €	96.12%	980 199 682 €	95.00%
OP Administrative Capacity	174 057 556 €	147 948 923 €	26 108 633 €	186 955 714 €	107.41%	169 686 445 €	97.49%	134 487 903 €	90.90%
TOTAL SCF	7 926 721 847 €	6 595 023 810 €	1 331 698 037 €	8 465 510 337 €	106.80%	7 554 166 717 €	95.30%	5 621 340 525 €	85.24%
Rural Development	3 102 663 943 €	2 500 837 171 €	601 826 772 €	3 253 028 153 €	104.85%	3 072 991 628 €	99.04%	2 253 817 136 €	90.12%
OP Fisheries	83 710 892 €	62 783 169 €	20 927 723 €	93 909 970 €	112.18%	77 113 640 €	92.12%	49 409 196 €	78.70%
TOTAL AGRICULTURAL FUNDS	3 186 374 835 €	2 563 620 340 €	622 754 495 €	3 346 938 123 €	105.04%	3 150 105 267 €	98.86%	2 303 226 332 €	89.84%
TOTAL	11 113 096 682 €	9 158 644 150 €	1 954 452 532 €	11 812 448 460 €	106.29%	10 704 271 985 €	96.32%	7 924 566 857 €	86.53%

* The budgets of OPE, OPTA, OPAC, RDP and OPF are decreased with the amounts of decommitments for 2013 and 2014

** The amount of payments under OP Environment exceeds 100% as per the terms of CM Decision 682/2015