



Европейски съюз



INDICATIVE ANNUAL WORK PROGRAMME FOR 2020 OPERATIONAL PROGRAMME ENVIRONMENT 2014 – 2020¹

№	Name of the procedure	Aims of the grant procedure	Type of grant procedure according to Art. 2 of Decree № 162/2016	Preliminary selection of project concepts ²	Total amount of the grant (BGN)	Eligible applicants	Sample eligible activities	Categories eligible costs ³	Maximum % of co-financing	Inception date for procedure opening ⁴	Deadline for project proposal submission ⁵	The procedure/part of the procedure is ⁶		Amount of the project grant (BGN) ⁷	
												State aid ⁸	De minimis ⁹	min	max
Priority axis 1 „Water“															
1	Supporting WSSOs to improve their financial capacity for efficient use of FIs	Improvement of the financial and operational performance of the WSSOs, commercialization of their operations and improvement of their general access to commercial financing.	Direct award procedure	No	2 100 000	MRDPW	<ul style="list-style-type: none"> - High end screening of the operational and financial performances of the of WSSOs that use FIs under OPE PA1 and identify key areas of interventions. - Elaboration of action plan (FOPIPs) with measures to be implemented within 5 years and assessment of the necessary resources for their implementation; - Elaboration of a framework for monitoring the implementation of the proposed measures, monitoring reports of implementation of the action plan and reporting of the findings so far - Organization and management; - Information and communication. 	<ul style="list-style-type: none"> - Costs for services; - Costs for organization and participation in events; - Indirect costs, incl. for organization and management and for information and communication of the project. 	up to 100 %	Second quarter of 2020	A month after procedure opening	no	no	N.A.	2 100 000
2	Construction of	Increase of the	Direct	No	The total	Sofia	- Design/construction	- Costs for	Accordin	Fourth		To be	To be	N.A.	Accord

¹ Indicative Annual Work Programme is developed in accordance with Art. 26, Para.1 of Decree № 162 of the Council of Ministers from 2016 laying down detailed rules for provision of grants under the programs funded by the European structural and investment funds for the period 2014-2020.

² It should be filled in with “yes” and “no”.

³ The categories of the eligible costs are indicative.

⁴ If a preliminary selection of project proposals is envisaged, the date of publication of the call should be filled in.

⁵ If a preliminary selection of project proposals is envisaged, the deadline for concept receipt should be filled in.

⁶ It should be filled in with “yes”, “no” or “to be specified”.

⁷ If applicable.

⁸ In compliance with Art.107 of the Treaty on the Functioning of the European Union.

⁹ In compliance with Commission Regulation (EU) № 1407/2013 of 18.12.2013 on the application of Articles 107 and 108 of the Treaty on the functioning of the European Union to de minimis (OB, L 352 from 24.12.2013).

	WSS infrastructure in Sofia Municipality	number of agglomerations in compliance with the requirements of Directive 91/271/EEC concerning urban wastewater treatment and Directive 98/83/EC on the quality of water intended for human consumption by a regional approach	award procedure		amount of the grant under the procedure will be determined based on the project CBA and state aid analysis. ¹⁰	Municipality	/reconstruction of wastewater treatment plants, incl. facilities for sludge treatment; - Design/construction/ /reconstruction of collecting systems and facilities to or from the WWTP for priority provision of environmentally friendly and cost-effective operation of the WSS systems; - Design/construction/ /reconstruction of drinking water supply networks and facilities, incl. DWTP, tanks and pumping stations; • Design/construction of adjoining infrastructure (e.g. power supply, road, water supply), which serves the constructed plants. - Organization and management; - Information and communication.	construction works; - Costs for tangible assets incl. acquisition of property assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Indirect costs - including costs for organization and management and for information and communication of the project.	g to the CBA of the projects and the statement for the applicability of the state aid rules	quarter of 2020	First quarter of 2021	specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016		ing to the CBA of the projects and the statement for the applicability of the state aid rules
Priority axis 3 “Natura 2000 and biodiversity “															
3	Improvement of the conservation status of habitat types	The aim of the procedure is to support the implementation of measures for the improvement of the conservation status of habitat types	Direct award procedure	no	7 500 000	Structures of/bodies within the MoEW and MAFF (Executive Forest Agency and its structures), responsible for establishment and implementation of Natura 2000 policy for improvement of conservation	- Activities under measure 109 from NPAF “Investments in conservation activities for maintenance/improvement of the conservation status of species and natural habitats “- the detailed scope of eligible activities will be determined on the basis of further analysis. - Supporting activities; - Organization and management; - Information and communication	- Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for staff - Costs for fees; - Costs for materials; - Costs for conducting and participation in events; - Indirect costs – incl. project organization and	100%	July 2020	December 2020	No	No	N.A.	If applicable the amount will be determined on the basis of the further analysis.

¹⁰ Indicative project budget is 250 000 000 BGN excl. VAT.

						status of species and habitats, non-profit legal entities, municipalities and science institutes		management and information and communication activities;							
4	Technical assistance for the National Management Body for Natura 2000 Network	Ensuring the operation of the National Management Body for Natura 2000 Network, incl. for the NPAF and NICS	Direct award procedure	no	2 715 000	National Management Body for Natura 2000 Network	<ul style="list-style-type: none"> - Development of rules, procedures and guidances for the management of Natura 2000 protected areas; - Increasing the planning and programming capacity for Natura 2000 network management by conducting/ participating in specialized trainings; - Purchase of equipment; - Organization and management; - Information and communication 	<ul style="list-style-type: none"> - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for staff; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs, incl. for organization and management, for information and communication of the project. 	Up to 100 %	After the legislative establishment of the National Management Body for Natura 2000 Network	Up to 3 months after the opening of the procedure	No	No	N.A.	2 715 000

5	Technical assistance for the Regional Management Bodies for Natura 2000 Network	Ensuring the operation of the Regional Management Bodies for Natura 2000 Network, incl. preparing management plans for protected areas	Direct award procedure	no	11 000 000	Regional Management Bodies for Natura 2000 Network	<ul style="list-style-type: none"> - Development of rules, procedures and guidances for the management of Natura 2000 protected areas at regional level; - Carrying out monitoring, evaluation and reporting of the implementation of NPAF; - Purchase of equipment. - Organization and management; - Information and communication 	<ul style="list-style-type: none"> - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for staff; - Costs for fees; - Costs for materials; - Cost for organization and participation in events; - Indirect costs, incl. for organization and management, for information and communication of the project. 	Up to 100 %	After the legislative establishment of the Regional Management Bodies for Natura 2000 Network	Up to 3 months after the opening of the procedure	No	No	N.A.	11 000 000
6	Measures on improvement of the conservation status of birds - 2	The aim of the procedure is improvement of the status of protected Bird Species	Open call for proposals	no	5 100 000	Structures of/bodies within the MoEW, MAFF and Executive Forest Agency and its structures, responsible for establishment and implementation of Natura 2000 policy for improvement of conservation status of species and habitats, non-profit legal entities, municipalities and science institutes.	<ul style="list-style-type: none"> - Project preparation (excluding filling out the application form in UMIS2020); - Activities set out in action plans for species and management plans for protected areas under Directive 2009/147/EC on the conservation of wild birds, e.g.: <ul style="list-style-type: none"> • Installation of artificial nests; • Artificial feeding; • Improvement of habitats of species through maintaining an optimal status of vegetation and optimal water regime; • Construction of platforms for resting and nesting; • Placing of instruction signs at entrances and exits of specific areas with information of the access limitations; • Activities on ensuring safe wildlife corridors, e.g. risk assessment and securing of sections of high-risk power lines; - Organization and 	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for intangible assets; - Costs for services; - Costs for fees; - Costs for materials; - Costs for conducting and participation in events; - Indirect costs – incl. project organization and management and information and communication activities. 	100%	July 2020	October 2020	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	To be specified with the Ministry of Finance during the procedures under Ordinance 4/22.07.2016	N.A.	The maximum grant amount for each project is determined on the basis of the maximum amount of the measures envisaged that are extracted from the species action plans and the management plans for protected areas

							management; - Information and communication								under Directive 2009/147/EC on the conservation of wild birds.
7	Shared vision on Natura 2000 network in Bulgaria - 2	The aim of the procedure is establishing and development of common vision for Natura 2000 in Bulgaria	Open call for proposals	no	714 000	Structures of/bodies within the MoEW, MAFF and Executive Forest Agency and its structures, responsible for establishment and implementation of Natura 2000 policy for improvement of conservation status of species and habitats, non-profit legal entities, municipalities and scientific institutes	<ul style="list-style-type: none"> - Preparation of project proposal (excluding filling out of the application in UMIS2020) - Development of an analysis of the opportunities provided by Natura 2000 network in the respective region - Organization and performance of events <ul style="list-style-type: none"> o Conference services and hall renting o Transportation services o Partnership with media o Social media application o Organization and performance of visits on sites/objects of Natura 2000 interest o Design, elaboration and dissemination of information materials o Organization and performance of "mobile" seminars o Organization and performance of press conferences o Elaboration and publishing of press releases <ul style="list-style-type: none"> - Project organization and management. - Information and communication. 	<ul style="list-style-type: none"> - Costs for services • Costs for fees • Costs for materials • Costs for conducting and participation in events • Non-refundable VAT • Indirect costs – incl. project organization and management and information and communication activities. 	100%	Third quarter of 2020	Fourth quarter of 2020	No	No	N.A.	71 400
Priority axis 5 „Improvement of the ambient air quality“															
8	Measures for improvement of the ambient air quality - 2	Reduction of the ambient air pollution by decreasing the	Direct award procedure	no	80 000 000 ¹¹	Municipalities with poor air quality -	First stage: Preparation of investment project – eligible activities – activities for preparation of the project proposal (Technical Assistance);	<ul style="list-style-type: none"> - Costs for construction works; - Costs for tangible assets; - Costs for 	100%	December 2020, but not before preliminary results of pilot procedure	March 2021	To be specified with the Ministry of Finance during the procedures	No	N.A.	The maximum grant amount for each

¹¹ The indicative amount is identified on the basis of forecasts for the resource expected to be unabsorbed within the EU Cohesion Fund envisaged for the programme

		PM ₁₀ and NO _x quantities				Assenovgrad, Blagoevgrad, Veliko Tarnovo, Gorna Oryahovitsa, Galabovo, Kardzhali, Lovech, Nessebar, Pazardzhik	<p>Second stage: Implementation of investment measures – eligible activities:</p> <p>Activities for replacement of stationary individual and multifamily domestic solid fuel devices (for the latter, priority is given to investments in insulated residential buildings) with:</p> <p>a) heating devices using as fuel pellets, woody biomass/fossil solid fuel (incl. activities for construction of inner building systems). The new devices shall comply with the specific technical ecodesign parameters;</p> <p>or</p> <p>b) heating devices using as fuel gas or electricity (e.g. air conditioners, heat pumps).</p> <p>Activities for replacement (delivery and installation) of stationary individual and multifamily domestic solid fuel devices with alternative heating sources, namely:</p> <p>a) connection or reconnection to district heating system – incl. vertical and horizontal heating distribution pipes, radiators, thermostats, etc.;</p> <p>b) connection or reconnection to gas network – incl. gas devices – boilers and convectors, with the adjoining functional systems, incl. the inner building system.</p> <p>Activities on dismantling of the replaced heating devices.</p> <p>- Organization and management;</p> <p>- Information and communication</p>	<p>services;</p> <p>- Costs for fees;</p> <p>- Costs for materials;</p> <p>- Cost for organization and participation in events;</p> <p>- Indirect costs - including costs for organization and management and for information and communication of the project.</p>		BG16M1OP0 02-5.003 Measures for improvement of the ambient air quality		under Ordinance 4/22.07.2016		project will be determined according to the number of households on solid fuel in the respective municipality.
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