Transmission of Data – Article 42

CCI	2021BG16FFPR002
Title	Environment
Version	202603.0

Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2)) 3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2)).....5

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
7	RSO2.5	ERDF	Transition	Public	5,306,212.00	69.9999924617%	0.00	0.00	0.00%	0.00	0.00%	0
7	RSO2.5	ERDF	Less developed	Public	110,156,480.00	85.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
7	RSO2.5	CF		Public	104,392,817.00	84.9999995689%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.5	ERDF	Transition	Public	1,338,536.00	69.9999850583%	1,297,707.59	908,395.33	96.95%	0.00	0.00%	2
1	RSO2.5	ERDF	Less developed	Public	335,662,579.00	84.9999999553%	503,222,634.79	366,109,230.19	149.92%	59,187,569.35	17.63%	11
1	RSO2.5	CF		Public	250,590,726.00	84.9999999601%	285,971,101.72	211,784,989.74	114.12%	53,998,317.39	21.55%	8
2	RSO2.6	ERDF	Transition	Public	29,719,502.99	69.9999996906%	12,305,124.52	7,210,090.90	41.40%	147,846.77	0.50%	5
2	RSO2.6	ERDF	Less developed	Public	186,979,352.44	84.9999996946%	73,455,752.99	51,412,489.20	39.29%	2,547,007.86	1.36%	27
2	RSO2.7	ERDF	Transition	Public	2,600,000.01	69.9999996906%	1,538,464.39	922,631.96	59.17%	957,021.62	36.81%	2
2	RSO2.7	ERDF	Less developed	Public	42,223,529.56	84.9999996946%	17,076,715.00	11,862,826.66	40.44%	4,149,821.39	9.83%	11
3	RSO2.7	ERDF	Transition	Public	18,401,449.00	69.9999983697%	8,733,506.06	6,113,454.25	47.46%	1,522,612.70	8.27%	10
3	RSO2.7	ERDF	Less developed	Public	114,068,812.00	84.9999998247%	41,387,976.69	35,102,838.17	36.28%	5,733,190.84	5.03%	45
4	RSO2.4	ERDF	Transition	Public	37,024,569.00	69.9999991897%	23,429,162.89	16,400,414.02	63.28%	1,069,656.22	2.89%	4
4	RSO2.4	ERDF	Less developed	Public	188,615,361.00	84.9999995493%	126,257,916.59	100,893,691.42	66.94%	5,597,707.30	2.97%	9
5	RSO2.7	ERDF	Transition	Public	4,596,996.00	69.9999956493%	4,086,629.38	2,860,640.53	88.90%	231,420.93	5.03%	4
5	RSO2.7	ERDF	Less developed	Public	281,667,645.00	84.9999999112%	286,369,791.04	243,414,322.40	101.67%	13,744,257.46	4.88%	38
5	RSO2.7	CF		Public	68,300,359.00	84.9999997804%	68,477,921.38	58,206,233.17	100.26%	1,897,349.23	2.78%	5
6		ERDF	Transition	Public	21,914,286.00	69.9999990874%	16,891,496.41	11,824,047.47	77.08%	7,262,478.45	33.14%	8
6		ERDF	Less developed	Public	19,647,059.00	84.9999992365%	18,387,318.19	15,629,220.47	93.59%	7,905,605.02	40.24%	8
Total		ERDF	Transition		120,901,551.00		68,282,091.24	46,239,674.46	56.48%	11,191,036.69	9.26%	35
Total		ERDF	Less		1,279,020,818.00		1,066,158,105.29	824,424,618.51	83.36%	98,865,159.22	7.73%	149

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
			developed									
Total		CF			423,283,902.00		354,449,023.10	269,991,222.91	83.74%	55,895,666.62	13.21%	13
Grand total					1,823,206,271.00		1,488,889,219.63	1,140,655,515.88	81.66%	165,951,862.53	9.10%	197

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
7	RSO2.5	ERDF	Transition	065	01	33	13	BG		03	04	0.00	0.00	0
7	RSO2.5	ERDF	Less developed	062	01	33	13	BG		03	04	0.00	0.00	0
7	RSO2.5	ERDF	Less developed	065	01	33	13	BG		03	04	0.00	0.00	0
7	RSO2.5	CF		062	01	33	13	BG		03	04	0.00	0.00	0
7	RSO2.5	CF		065	01	33	13	BG		03	04	0.00	0.00	0
1	RSO2.5	ERDF	Transition	062	01	33	13	BG		03	04	0.00	0.00	0
1	RSO2.5	ERDF	Transition	064	01	33	13	BG		03	04	1,297,707.59	0.00	2
1	RSO2.5	ERDF	Transition	065	01	33	13	BG		03	04	0.00	0.00	0
1	RSO2.5	ERDF	Less developed	062	01	33	13	BG		03	04	286,714,009.03	33,812,899.94	8
1	RSO2.5	ERDF	Less developed	064	01	33	13	BG		03	04	7,852,079.31	0.00	3
1	RSO2.5	ERDF	Less developed	065	01	33	13	BG		03	04	208,656,546.45	25,374,669.41	7
1	RSO2.5	CF		062	01	33	13	BG		03	04	76,987,894.66	18,933,111.66	6
1	RSO2.5	CF		062	03	33	13	BG		03	04	10,000,000.00	0.00	1
1	RSO2.5	CF		065	01	33	13	BG		03	04	188,983,207.06	35,065,205.73	7
1	RSO2.5	CF		065	03	33	13	BG		03	04	10,000,000.00	0.00	1
2	RSO2.6	ERDF	Transition	067	01	08	13	BG		03	04	0.00	0.00	0
2	RSO2.6	ERDF	Transition	067	01	33	13	BG		03	04	10,355,124.52	147,846.77	4
2	RSO2.6	ERDF	Transition	067	03	33	13	BG		03	04	1,950,000.00	0.00	1
2	RSO2.6	ERDF	Less developed	067	01	33	13	BG		03	04	60,405,752.99	2,547,007.86	26
2	RSO2.6	ERDF	Less developed	067	03	33	13	BG		03	04	13,050,000.00	0.00	1
2	RSO2.7	ERDF	Transition	073	01	33	13	BG		03	04	1,538,464.39	957,021.62	2
2	RSO2.7	ERDF	Less	073	01	33	13	BG		03	04	17,076,715.00	4,149,821.39	11

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
3	RSO2.7	ERDF	Transition	078	01	33	24	BG		03	04	7,478,352.18	983,172.61	5
3	RSO2.7	ERDF	Transition	079	01	33	24	BG		03	04	1,123,014.30	396,106.19	2
3	RSO2.7	ERDF	Transition	080	01	33	24	BG		03	04	132,139.58	143,333.90	2
3	RSO2.7	ERDF	Less developed	078	01	33	24	BG		03	04	37,105,067.52	3,550,135.29	28
3	RSO2.7	ERDF	Less developed	079	01	33	24	BG		03	04	3,054,774.21	849,531.78	3
3	RSO2.7	ERDF	Less developed	080	01	33	24	BG		03	04	1,228,134.96	1,333,523.77	15
4	RSO2.4	ERDF	Transition	058	01	08	24	BG		03	04	0.00	0.00	0
4	RSO2.4	ERDF	Transition	058	01	33	24	BG		03	04	7,531,279.12	151,380.60	3
4	RSO2.4	ERDF	Transition	059	01	08	24	BG		03	04	0.00	0.00	0
4	RSO2.4	ERDF	Transition	059	01	33	24	BG		03	04	15,897,883.77	918,275.62	2
4	RSO2.4	ERDF	Less developed	058	01	08	24	BG		03	04	1,931,510.96	0.00	1
4	RSO2.4	ERDF	Less developed	058	01	33	24	BG		03	04	37,531,344.82	513,523.96	7
4	RSO2.4	ERDF	Less developed	059	01	08	24	BG		03	04	0.00	0.00	0
4	RSO2.4	ERDF	Less developed	059	01	33	24	BG		03	04	86,795,060.81	5,084,183.34	2
5	RSO2.7	ERDF	Transition	048	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Transition	048	01	33	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Transition	077	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Transition	077	01	33	24	BG		03	04	1,111,483.06	231,420.93	3
5	RSO2.7	ERDF	Transition	080	01	08	24	BG		03	04	2,975,146.32	0.00	1
5	RSO2.7	ERDF	Transition	080	01	33	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Less developed	048	01	08	24	BG		03	04	0.00	0.00	0
5	RSO2.7	ERDF	Less developed	048	01	33	24	BG		03	04	10,460,577.35	0.00	18
5	RSO2.7	ERDF	Less developed	077	01	08	24	BG		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5	RSO2.7	ERDF	Less developed	077	01	33	24	BG		03	04	239,780,781.59	12,932,814.49	21
5	RSO2.7	ERDF	Less developed	080	01	08	24	BG		03	04	21,001,120.04	170,242.61	10
5	RSO2.7	ERDF	Less developed	080	01	33	24	BG		03	04	15,127,312.06	641,200.36	6
5	RSO2.7	CF		048	01	33	24	BG		03	04	3,538,485.63	0.00	3
5	RSO2.7	CF		077	01	33	24	BG		03	04	61,132,699.10	1,650,719.73	3
5	RSO2.7	CF		080	01	33	24	BG		03	04	3,806,736.65	246,629.50	2
6		ERDF	Transition	179	01		26	BG		03	11	1,126,110.14	280,657.59	1
6		ERDF	Transition	180	01		26	BG		03	11	11,759,034.03	6,005,873.77	5
6		ERDF	Transition	181	01		26	BG		03	11	2,065,488.68	314,480.24	2
6		ERDF	Transition	182	01		26	BG		03	11	1,940,863.56	661,466.85	2
6		ERDF	Less developed	179	01		26	BG		03	11	1,225,832.51	305,511.10	1
6		ERDF	Less developed	180	01		26	BG		03	11	12,800,352.00	6,537,722.23	5
6		ERDF	Less developed	181	01		26	BG		03	11	2,248,397.49	342,328.87	2
6		ERDF	Less developed	182	01		26	BG		03	11	2,112,736.19	720,042.82	2
Total		ERDF	Transition									68,282,091.24	11,191,036.69	37
Total		ERDF	Less developed									1,066,158,105.29	98,865,159.22	177
Total		CF										354,449,023.10	55,895,666.62	23
Grand total												1,488,889,219.63	165,951,862.53	237