



**Indicative annual working programme for EU grants under operational programmes, co-financed by European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund<sup>1</sup>**

**OPERATIONAL PROGRAMME “TRANSPORT AND TRANSPORT INFRASTRUCTURE” 2014 – 2020  
2018**

№	Call for proposals	Grant <sup>2</sup> objectives under the Call	Type of grant procedure under article 2 of the CoM Degree № 162/2016	Pre-selection of project proposals' concept notes <sup>3</sup>	Total grant allocation for the Call /BGN/	Eligible beneficiaries	Eligible activities	Category of eligible expenditure	Maximum % of co-financing	Indicative date for call of proposals <sup>4</sup>	Deadline for submission of project proposals <sup>5</sup>	Is the Procedure/ part of it: <sup>6</sup>		Grant per project /BGN/ <sup>7</sup>	
												state aid <sup>8</sup>	de minimis <sup>9</sup>	Minimum	Maximum
a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.	l.	m.	n.	o.	p.
<b>Priority axis 1 “Development of railway infrastructure along the “core” and “comprehensive” Trans-European Transport Network”</b>															
1.	<b>BG16M1OP00 1-1.001</b> “Development of Railway Infrastructure along the “Core” TEN-T – Infrastructure Projects”	Increasing railway traffic of passenger and freight through improving the quality of the TEN-T railway infrastructure	DA <sup>10</sup>	No	1 221 644 194,18 <sup>11</sup>	NRIC <sup>12</sup>	Construction, modernisation, rehabilitation, electrification and establishment of signaling and telecommunication systems of railway sections	<ul style="list-style-type: none"> <li>• Preparation and design;</li> <li>• Construction works;</li> <li>• Plant and machinery;</li> <li>• Technical assistance;</li> <li>• Publicity;</li> <li>• Compliance assessment and Supervision;</li> <li>• Assessment of Interoperability;</li> <li>• Land expropriation;</li> <li>• Archeological surveys and</li> </ul>	100 % <sup>13</sup>	01.09.2015	31.12.2018	No <sup>14</sup>	No	N/A	1 221 644 194,18

<sup>1</sup> Indicative Annual Working Programme (IAWP) prepared according article 26, paragraph 1 of the CoM Degree №162/2016 in order to determine the detailed rules for grants under programs financed by ESIF for the period 2014-2020

<sup>2</sup> Grant.

<sup>3</sup> Mark with “Yes” or “No”.

<sup>4</sup> If a pre-selection of projects proposals' concept notes is foreseen, the indicative date for call of proposals for pre-selection should be stated.

<sup>5</sup> If a pre-selection of project proposals' concept notes is foreseen, the deadline for concept notes submission should be stated.

<sup>6</sup> Mark with “Yes”, “No” or “to be decided”

<sup>7</sup> If applicable.

<sup>8</sup> In the meaning of Art. 107 of the Treaty on the Functioning of the European Union.

<sup>9</sup> In the meaning of Regulation (EU) № 1407/2013 of the Commission since 18 December 2013 regarding the application of Art. 107 and 108 of the Treaty on the Functioning of the European Union towards the “de minimis” aid. (OB, L 352 since 24.12.2013.).

<sup>10</sup> DA– Direct award;

<sup>11</sup> The value represents the total amount of financial resources by the end of October 2017 dedicated to Major projects Plovdiv-Burgas, Phase 2 and Elin Pelin –Kostenets, which are under assessment by EC and after their adoption by EC it will be exhausted. The value of BGN 1 221 644 194,18 represents the total amount of financial resources by the end of October 2017 and can be amended depending on the new grant contracts or modification of signed grant contracts. In case of availability of funds as result of release of financial resources by already awarded Grant contracts or increase of the budget of the procedure the budget can be used for the procedure goals. The total amount of the budget for call for proposals is BGN 1,259,424,817.18.

<sup>12</sup> NRIC - National Railway Infrastructure Company;

<sup>13</sup> Grant contribution rate - 85 % under European Funds (ERDF or CF) and 15 % National co-financing and depending on type of the project. The eligible expenditures are determined on CBA and State aid assessment basis;

<sup>14</sup> to be specified in the process of project assessment and coordination with the Ministry of Finance under Ordinance № 4 of 22.07.2016



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2.	<b>BG16M1OP001-1.002</b> “Development of Railway Infrastructure along the “Core” TEN-T – <b>Technical Assistance</b> ”	Technical assistance for preparation of investment projects for development of railway infrastructure	DA <sup>10</sup>	No	31 427 964,94 <sup>15</sup>	NRIC	Technical assistance for preparation of investment projects for development of railway infrastructure listed for financing under Priority axis as well as drafting or update of studies, CBA, EA, design	•Preparation and design; •Publicity; •Compliance assessment; •EA; •CBA/ update of CBA; •Archeological surveys;	100 % <sup>13</sup>	01.09.2015	31.12.2018	No <sup>14</sup>	No	N/A	31 427 964,94
<b>Priority axis 2 “Development of road infrastructure along the “core” and “comprehensive” Trans-European Transport Network”</b>															
3.	<b>BG16M1OP001-2.001</b> Development of road infrastructure along the „core” and “comprehensive” TEN-T– <b>Infrastructure Projects</b> ”	Integrated development of the transport network of the country as a part of the “core” and “comprehensive” Trans-European Transport Network through removal of bottlenecks in the road network	DA <sup>10</sup>	No	439 285 375,58 <sup>16</sup>	RIA <sup>17</sup>	Construction and modernisation of sections of the road infrastructure along the “core” and “comprehensive” Trans-European Transport Network.	• Preparation and design; • Construction works; • Technical assistance; • Publicity; • Supervision • Ecological monitoring; • Land expropriation; • Archeological surveys and preservation works;	100 % <sup>13</sup>	01.09.2015	31.12.2018	No <sup>14</sup>	No	N/A	439 285 375,58
3.1	<b>Major Project:</b> Struma MW, Lot 3.2	Integrated development of the transport network of the country as a part of the “core” and “comprehensive” Trans-European Transport Network through removal of bottlenecks in the road network	DA <sup>10</sup>	No	Indicative Grant amount: 439 285 375,58 <sup>16</sup>	RIA	Construction and modernisation of sections of the road infrastructure along the “core” and “comprehensive” Trans-European Transport Network.	• Preparation and design; • Construction works; • Technical assistance; • Publicity; • Supervision • Ecological monitoring; • Land expropriation; • Archeological surveys and preservation works;	100% <sup>13</sup>	30.06.2018	31.12.2018	No <sup>14</sup>	No	N/A	439 285 375,58

*\* Deadline for submission of AF for Major project*

<sup>15</sup> The value represents the total amount of available financial resources by the end of October 2017 and can be amended depending on the new grant contracts or modification of signed grant contracts. The total amount of the budget for call for proposals is BGN 57 524 412,34.

<sup>16</sup> The value represents the total amount of available financial resources by the end of October 2017 and can be amended depending on the new grant contracts or modification of signed grant contracts. The total amount of the budget for call for proposals is BGN 1 293 939 462,62.

<sup>17</sup> Road Infrastructure Agency



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4.	<b>BG16M1OP01-2.002</b> “Development of road infrastructure along the „core” and “comprehensive” TEN-T– Technical Assistance”	Integrated development of the transport network of the country as a part of the “core” and “comprehensive” Trans-European Transport Network through removal of bottlenecks in the road network	DA <sup>10</sup>	No	18 915 353,90 <sup>18</sup>	RIA	Technical assistance for preparation of investment projects for development of road infrastructure listed for financing under Priority axis as well as preparing or update of studies, CBA, EA, design	<ul style="list-style-type: none"> <li>• Preparation and design</li> <li>• Publicity</li> <li>• Compliance assessment</li> <li>• EA</li> <li>• CBA/ update of CBA</li> <li>• Archeological surveys;</li> </ul>	100 % <sup>13</sup>	01.09.2015	31.12.2018	No <sup>14</sup>	No	N/A	18 915 353,90
<b>Priority axis 3 “Improvement of intermodal transport services for passengers and freights and development of sustainable urban transport”</b>															
5.	<b>BG16M1OP01-3.001</b> “Improvement of intermodal transport services for passengers and freights and development of sustainable urban transport”	Increased use of metro	DA <sup>10</sup>	No	0,00 <sup>19</sup>	Metro politan EAD	<ul style="list-style-type: none"> <li>• Construction of metro line</li> <li>• Construction of metro stations</li> <li>• Rolling stocks</li> </ul>	<ul style="list-style-type: none"> <li>•Preparation and design;</li> <li>•Construction works;</li> <li>•Plant and machinery including rolling stock delivery;</li> <li>•Technical assistance;</li> <li>•Publicity;</li> <li>•Compliance assessment and Supervision</li> <li>•Archeological surveys and preservation works;</li> </ul>	100 % <sup>13</sup>	01.09.2015	31.12.2018	Yes <sup>20</sup>	No	N/A	0.00
6.		Increasing the potential for the use of intermodal transport along the Orient / Eastern Mediterranean corridor, Sofia-Plovdiv-Bourgas section”	DA <sup>10</sup>	No	34 514 647,40 <sup>21</sup>	NRIC	•Reconstruction of key railway stations along main railway lines;	<ul style="list-style-type: none"> <li>• Preparation and design;</li> <li>•Construction works;</li> <li>•Plant and machinery;</li> <li>•Technical assistance;</li> <li>•Publicity;</li> <li>•Compliance assessment and Supervision</li> <li>•Archeological surveys and preservation works;</li> </ul>	100 % <sup>13</sup>	01.09.2015	31.12.2018	No <sup>14</sup>	No	N/A	34 514 647,40

<sup>18</sup> The value represents the total amount of available financial resources by the end of October 2017 and can be amended depending on the new grant contracts or modification of signed grant contracts. The total amount of the budget for call for proposals is BGN 23 009 764.94.

<sup>19</sup> The value represents the total amount of available financial resources by the end of October 2017 according budgeted allocation under Intervention field Dimension 1 - 043. (BGN 785,323,269.87) of the Priority axis 3 and can be amended depending on the new grant contracts or modification of signed grant contracts. In case of availability of funds as result of release of financial resources by already awarded Grant contracts or increase of the budget under Intervention field Dimension 1 - 043 the such budget can be used for the procedure goals. The total budget of the Call amounting to BGN 819 837 917.27.

<sup>20</sup> Purchasing of Rolling stock for operating public passenger transport services is State aid within the meaning of Regulation (EC) 1370/2007.

<sup>21</sup> The value represents the total amount of available financial resources by the end of October 2017 according budgeted allocation under Intervention field Dimension 1 - 035. (BGN 34 514 647,40) under Priority axis 3 and can be amended depending on the new grant contracts or modification of signed grant contracts. The total budget of the Call amounting to BGN 819 837 917.27.



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## Priority axis 4 „Innovations in management and services - establishment of modern infrastructure for traffic management and transport safety improvement”

7.	<b>BG16M10</b>														
8.	<b>P001-4.001</b> „Innovations in management and services - establishment of modern infrastructure for traffic management and transport safety improvement”	Improved transport management through introduction of innovative systems and modernisation and construction of port reception facilities for treatment of ship-generated waste and cargo residues in Bulgarian ports	DA <sup>10</sup>	No	15 227 286,58 <sup>22</sup>	BPIC <sup>23</sup>	Modernization and construction of port reception facilities for treatment of ship-generated waste and cargo residues in Bulgarian ports of national importance for improvement of environmental management	<ul style="list-style-type: none"> <li>•Preparation and design;</li> <li>•Construction;</li> <li>•Plant and machinery;</li> <li>• Technical assistance for management and implementation of the project;</li> <li>•Publicity;</li> <li>•Supervision.</li> </ul>	100 % <sup>13</sup>	01.09.2015	31.12.2018	No <sup>14</sup>	No	N/A	15 227 286,58
9.	transport safety improvement	Improvement of navigation conditions along the Danube River	DA <sup>10</sup>	No	20 585 663.00 <sup>24</sup>	EA EMDR <sup>25</sup>	Supply of multipurpose vessels to collect information for the navigation conditions along the Danube River will provide the EA EMDR with the necessary data to adequate intervene in low water periods for providing the min draught, needed for the IWW navigation, to improve the navigation condition, and for increasing the river navigation safety	<ul style="list-style-type: none"> <li>•Preparation and planning;</li> <li>•Supply of multipurpose vessels.</li> </ul>	100 % <sup>13</sup>	01.09.2015	31.12.2018	No <sup>14</sup>	No	N/A	20 585 663.00
10.		Improvement of information systems for road traffic management, development of	DA <sup>10</sup>	No	93 890 959,22 <sup>26</sup>	<ul style="list-style-type: none"> <li>•RIA</li> <li>•NRIC</li> <li>•EA MA<sup>27</sup></li> <li>•BPIC</li> </ul>	<ul style="list-style-type: none"> <li>•Development of information systems for road traffic management;</li> <li>•Development of systems for railway</li> </ul>	<ul style="list-style-type: none"> <li>•Preparation, design and implementation;</li> <li>•Plant and machinery (software, hardware);</li> <li>•Contingency;</li> <li>•Technical assistance.</li> </ul>	100 % <sup>13</sup>	01.09.2015	31.12.2018	No <sup>14</sup>	No	N/A	93 890 959,22

<sup>22</sup> The value represents the total amount of available financial resources by the end of October 2017 according budgeted allocation under Intervention field Dimension 1 - 039. (BGN 15 227 286,58) of the Priority axis 4 and can be amended depending on the new grant contracts or modification of signed grant contracts. The total budget of the Call amounting to BGN 144 834 024,80.

<sup>23</sup> Bulgarian Port Infrastructure Company

<sup>24</sup> The value represents the total amount of available financial resources by the end of October 2017 according budgeted allocation under Intervention field Dimension 1 - 041. (BGN 26 732 171,00) of the Priority axis 4 and can be amended depending on the new grant contracts or modification of signed grant contracts. The total budget of the Call amounting to BGN 144 834 024,80.

<sup>25</sup> Executive Agency for Exploration and Maintenance of the Danube River

<sup>26</sup> The value represents the total amount of available financial resources by the end of October 2017 according budgeted allocation under Intervention field Dimension 1 - 044. (BGN 102 874 567,22) of the Priority axis 4 and can be amended depending on the new grant contracts or modification of signed grant contracts. The total budget of the Call amounting to BGN 144 834 024,80.

<sup>27</sup> Executive Agency “Maritime Administration”



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		systems for railway traffic management and navigation information systems					<ul style="list-style-type: none"> <li>traffic management: establishment of modern systems for railway traffic management and establishment of ETCS along railway line Sofia-Septemvri.</li> <li>•Development of navigation information systems for management and search and rescue aiming improvement of security and safety of navigation.</li> <li>•Development of information navigation systems: Upgrading the existing systems, the systems under construction,</li> </ul>	<ul style="list-style-type: none"> <li>•Publicity.</li> <li>•Surveys, CBA,</li> <li>•Construction works;</li> <li>•Land expropriation;</li> <li>•Compliance assessment and Supervision.</li> </ul>							
<b>Priority axis 5 „Technical assistance”</b>															
11.	<b>BG16M1OP001-5.001</b> „Technical assistance“	Successful completion of the OPT (2007-2013 programming period) and preparation of the next programming period, strengthening and enhancing the administrative capacity of the Managing Authority and the beneficiaries of the OPTTI	DA <sup>10</sup>	No	38 089 519,64 <sup>28</sup>	<ul style="list-style-type: none"> <li>•NRIC</li> <li>•Metropolitan</li> <li>•RIA</li> <li>•EA MA</li> <li>•EA EMDR</li> <li>•BPIC</li> <li>•MA of the OPTTI</li> </ul>	<ul style="list-style-type: none"> <li>• Activities aimed at the successful completion of the OPT (2007-2013 programming period) and the preparation of the next 2021-2027 programming period;</li> <li>• Activities aimed at strengthening and enhancing the administrative capacity of the beneficiaries of the OPTTI;</li> <li>• Activities aimed at effective preparation, implementation, monitoring, control,</li> </ul>	• Expenditure for technical assistance of the actions to be supported under PA 5	100 % <sup>13</sup>	01.09.2015	31.12.2018	No <sup>14</sup>	No	N/A	38 089 519,64

<sup>28</sup> The value represents the total amount of available financial resources by the end of October 2017 (BGN 70,219,626.63) and can be amended depending on the new grant contracts or modification of signed grant contracts. The total amount of the budget for call for proposals of the Priority axis 5 is BGN 93,229,391.57.



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							evaluation and promotion of the transport investments; • Activities aimed at the implementation of Directive 2014/24 of the European Parliament of the Council of 26 February 2014; Activities aimed at supporting the MTITC in the field of strategic management of the railway sector.								
12.	<b>BG16M1OP01-5.002</b> „Budget lines“	Establishment of necessary conditions for successful completion of OPT 2007-2013 and implementation of OPTTI 2014-2020, strengthening the administrative capacity and public awareness of OPTTI, strengthening and enhancing the administrative capacity of the Managing Authority of the OPTTI	DA <sup>10</sup>	No	5 210 731,08 <sup>29</sup>	MA of the OPTTI	<ul style="list-style-type: none"> <li>• Activities aimed at the successful completion of the OPT (2007-2013 programming period) and the preparation of the next 2021-2027 programming period;</li> <li>• Activities aimed at strengthening and enhancing the administrative capacity of the Managing Authority of the OPTTI;</li> <li>• Activities aimed at supporting the MA of the OPTTI, together with MF in the application of the state aid rules, including training, exchange of experience, development of procedures and other relevant;</li> </ul>	• Expenditure for technical assistance of the actions to be supported under PA 5	100 % <sup>13</sup>	01.09.2015	31.12.2018	No <sup>14</sup>	No	N/A	5 210 731,08

<sup>29</sup>The value represents the total amount of available financial resources by the end of October 2017 (BGN 23 009 764,94) and can be amended depending on the new grant contracts or modification of signed grant contracts. The total amount of the budget for call for proposals of the Priority axis 5 is BGN 93 229 391,57.

Grant Procedures for Integrated Project Proposals																	
№	Title of the Procedure	Grant Objectives under the Procedure	Type of the Grant Procedure under Art. 2 of CoM Degree № 162/2016	Pre-selection of project proposals' concept notes <sup>30</sup>	Grant awarded under Operational programmes	Leading Programme <sup>31</sup>	Total grant allocation for the procedure /BGN/	Eligibility of Applicants	Eligible Activities	Categories of eligible expenditure	Maximum % of co-financing	Indicative date for call of proposals <sup>32</sup>	Deadline for submission of project proposals <sup>33</sup>	Is the Procedure/part of it <sup>34</sup> :		Project Grant Amount /BGN/ <sup>35</sup>	
														state aid <sup>36</sup>	de minimis <sup>37</sup>	Mini mum	Maximum

<sup>30</sup> Mark with “Yes” or “No”.

<sup>31</sup> In the meaning of § 1, item 2 of the Additional Provisions of CoM Decree № 162/2016

<sup>32</sup> If a pre-selection of projects proposals' concept notes is foreseen, the indicative date for call of proposals for pre-selection should be stated

<sup>33</sup> If a pre- selection of project proposals' concept notes is foreseen, the deadline for concept notes submission should be stated.

<sup>34</sup> Mark with “Yes” or “No”.

<sup>35</sup> If applicable.

<sup>36</sup> In the meaning of Art. 107 of the Treaty on the Functioning of the European Union.

<sup>37</sup> In the meaning of Regulation (EU) № 1407/2013 of the Commission since 18 December 2013 regarding the application of Art. 107 and 108 of the Treaty on the Functioning of the European Union towards the “de minimis” aid. (OB, L 352 since 24.12.2013.).

**List of Major projects to be implemented during programming period 2014-2020 (Table 27 OPTTI)**

Priority Axes/ PA	Call for proposals	Major Project Title	Submission/ Notification Quarter	Start Quarter	Completion Quarter
PA 1	<b>BG16M1OP001-1.001</b> “Development of Railway Infrastructure along the “Core” TEN-T – <b>Infrastructure Projects</b> ”	Modernisation of railway section Sofia Septemvri (Elin Pelin Ihtiman and Ihtiman Septemvri subsections)	2017 Q3	2018 Q2	2023 Q4
		Rehabilitation of railway line Plovdiv-Burgas - Phase II	2017 Q3	2016 Q4	2023 Q4
PA 2	<b>BG16M1OP001-2.001</b> Development of road infrastructure along the „core” and “comprehensive” TEN-T– <b>Infrastructure Projects</b> ”	„Struma” Motorway, Lot 3.1, 3.3 and Zheleznitsa tunnel	2017 Q1	2016 Q3	2022 Q1
		„Struma” Motorway, Lot 3.2	2018 Q2	2018 Q2	2023 Q4
		Western arc of SRR, Phase 2	2016 Q3	2015 Q4	2016 Q3
PA 3	<b>BG16M1OP001-3.001</b> “Improvement of intermodal transport services for passengers and freights and development of sustainable urban transport”	Construction of the third metroline of Sofia metro Stage I	2016 Q1	2015 Q4	2020 Q1
		Construction of the third metroline of Sofia metro Stage II	2017 Q1	2017 Q1	2019 Q4