



OPERATIONAL PROGRAMME "TRANSPORT AND TRANSPORT INFRASTRUCTURE" 2014-2020

ANNUAL IMPLEMENTATION REPORT 2018 CITIZENS' SUMMARY

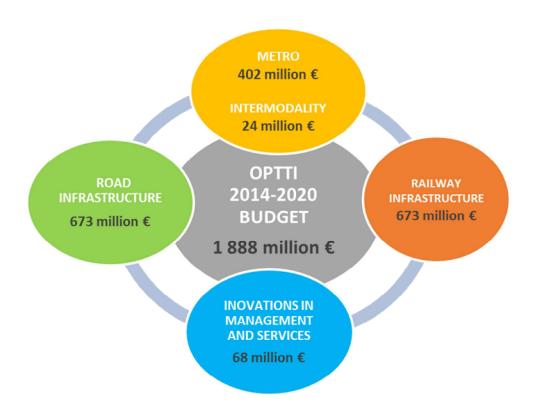
OPERATIONAL PROGRAMME "TRANSPORT AND TRANSPORT INFRASTRUCTURE" 2014-2020 is financed by the European structural and investment funds and co-financed by the national budget.

The Programme invests in big infrastructure projects in the railway, road, water and intermodal transport sectors.

The fulfilment of the Programme's objectives contribute for the achievement of the European and national priorities for less carbon emitions and encouragement of sustainable transport.

OBJECTIVES OF THE PROGRAMME:

- Improvement of the quality of railway infrastructure along the "core" TEN-T.
- Removing "bottlenecks" of the road infrastructure along the TEN-T network.
- Increase of intermodal transport share.
- Increase in metro use.
- Implementation of innovative systems to improve transport sector.







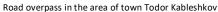
PRIORITY PROJECTS - AXIS 1 "Development of railway infrastructure along the "core" TEN-T

28 km rehabilitated railway line between "Straldga - Cerkovski" and "Skutare - Belozem" along the railway line "Plovdiv - Bourgas".

Three modernized and reconstructed traction substations in Bourgas, Karnobat and Yambol. Result: double the power supply and rail capacity of "Plovdiv - Bourgas".

Four Road Overpasses were put into operation along the railway line "Septemvri - Plovdiv" in the area of towns Stamboliyski and Todor Kableshkov, and the area of railway stops Kovachevo and Tri vodici. Road overpasses for two-level crossing are built in place of existing crossings. Result: reducing the risk of incidents in the crossing areas of rail and road transport.







Road overpass in the area of town Stamboliyski

PRIORITY PROJECTS - AXIS 2 "Development of road infrastructure along the "core" and "comprehensive" TEN-T"

23,62 km new highway section from Struma Motorway between Kresna and Sandanski is built and put into operation. Modern intelligent transport systems are implemented along the route in the construction process. Traffic counting and management stations, video surveillance, vehicle weight measurement and meteorological monitoring systems were built.

42% is the overall physical progress of the construction of Struma Motorway in the section between Blagoevgrad and Krupnik village. Along the future route of the highway in the area of the village of Zelendol were discovered archeological artifacts - a Roman family tomb, an early Christian church, a

Roman villa and a bathroom. Actions have been taken to move and preserve the discovered finds.



Struma Motorway, Road junction "Strumyani"





PRIORITY PROJECTS - AXIS 3 "Improvement of intermodal transport services for passengers and freights and development of sustainable urban transport"

Intermodality is a method of transporting people or goods using two or more types of transport

Metrodepot "Zemlyane" is fully constructed.

13 metrotrains are delivered in the depot. The trains have autonomous unmanned control capability.

80% is the physical progress of the construction of the central metro section from "Zhitnica Street" to boulevard "Vladimir Vazov". It is expected that the route will be put into operation at the end of 2019



Delivered metrotrains in metrodepot "Zemlyane"

Three railway stations – Iskar, Kazichene and Poduyane have received an OPTTI grant for reconstruction. It is foressen a full renovation of the reception buildings and adjacent platforms, improvement of the constructive condition of the buildings, building of energy efficiency systems, introduction of modern information and notification systems, improvement of landscaping and landscaping of the surrounding areas.



Preview of the future view of railway station Kazichene

50% is the physical progress of the construction of the central metro section from "Zhitnica Street" to Sofia Ring Road. It is expected that metro trains will run on the route in June 2020.

52 km long will be the metro network in Sofia after the completion of line 3 of the metro.



Construction of Metrostation III-11"Medical university Sofia"



Preview of the future view of railway station Iskar



Preview of the future view of railway station Poduyane





PRIORITY PROJECTS - AXIS 4 "Innovations in management and services - establishment of modern infrastructure for traffic management and transport safety improvement"

Hydrographic vessel "Danube 1" catamaran type was built in implementation of project "Improvement of Navigation Systems and Topo-Hydrographic Measurements on the Danube River - Phase 2". The river vessel has geodetic and hydrographic equipment with a multi-lane echolocation and is intended for sailing in inland waterways. Result: facilitates the assessment process of shipping conditions and the measures to be taken in the event of a change in the shipping route.



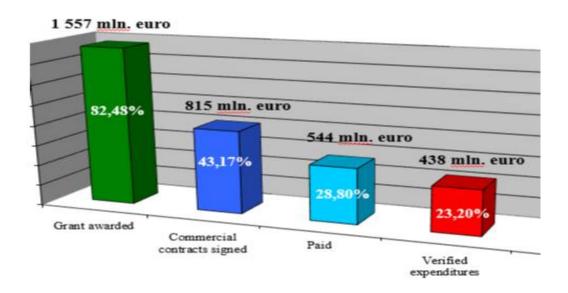
Hydrographic vessel "Danube 1"

PRIORITY PROJECTS - AXIS 5 "Technical assistance"

The priority axis finance activities related to::

- ✓ completion of the 2007-2013 Programming period;
- ✓ activities aimed at effective preparation, implementation, monitoring, control, evaluation and promotion of investment in transport;
- ✓ strengthening and increasing the administrative capacity of MA and beneficiaries in the Programming period 2014-2020;
- \checkmark preparatory activities for the Programming period 2021 2027.

FINANCIAL IMPLEMENTATION OF OPTTI UNTIL 31 OF DECEMBER 2018 (million euro)







INFORMATION AND PUBLICITY MEASURES

SPORT INITIATIVE - 13 October 2018, South Park, Sofia:

- ✓ Opportunity to present OPTTI to different audiences through non-traditional approaches
- ✓ A large number of active audiences: more than 400 participants of different ages
- ✓ Specially organized stand of the program: more than 1 000 pieces of information and promotional materials for OPTTI



MEDIA CAMPAIGN to promote OPTTI:

- ✓ Conducted between 15 March and 15 July 2018
- √ 39 thematic rubrics have been developed
- ✓ Broadcasted in four TV Media with national coverage









✓ And Two radio broadcasters with national coverage.







All of the rubrics are available online:

You Video rubrics on the YouTube channel of OPTTI 2014-2020: https://goo.gl/n6QagT



OPTTI 2014-2020 in Instagram: https://goo.gl/3IEwuB



Presentation of the Projects of OPTTI 2014-2020 on Google +: https://goo.gl/xGq8xE

MORE INFORMATION ABOUT OPTTI AT: https://www.eufunds.bg/bg/optti